



Annual Performance Report 2022

Ministry Of Environment

Ministry of Environment

Hon Nasser Ahamed
Environment Minister

PRINCIPAL OFFICERS OF THE MINISTRY

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Secretary to the Ministry of Environment

Mr. R.A.R.R. Rupasinghe
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Mr. M. G. W .M. T. W. B.Dissanayaka
Additional Secretary (Environment Policy and Planning)

Mr. W D S C Weliwaththa
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Director General (Planning)

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Additional Secretary (Environment Projects Training)

Mr R D S Jayathunga
Additional Secretary (Environment Development)

Ms Sunethra Pathirathna
Chief Financial officer

Institutions Under the Ministry

- Central Environmental Authority - Mr Supun S . Pathirage , chairman
- Mr. P B Hemantha Jayasinghe, Director General
- Geological Survey & mines Bureau - Dr Senarath Hewage , , chairman
- Mr. Sajjana De Silva , Director General
- GSMB Technical Servicers (Pvt) Ltd - Mr. P D Mahaarachchi , CEO (Actg)
- Sri Lanka Climate Fund (Pvt) Ltd - Mr. G A M C Ariyathilaka , CEO

Content		Page Num- ber
1.	Part 1	
1.1	Introduction	01
1.2	Vision and Mission of the Ministry	02
1.3	Major Functions	03
1.4	Organizational Chart	04
1.5	Departments and Institutions under the Ministry	05
1.6	Institutions /Funds coming under the Ministry / Department	05
1.7	Details of the Foreign Funded Projects	05
2.	Part II - Progress	08
2.1	Progress of programs implemented by each division of the Ministry	08
2.1.1	Environmental policy analysis and Action plans	08
2.1.2	Conservation of Biodiversity in Sri Lanka	09
2.1.3	Overcoming the Challenges of Climate Change	10
2.1.4	Air Resources Management	12
2.1.5	Environment Planning and Economics	13
2.1.6	Environment Pollution Control and Chemical Management	14
2.1.7	Conservation of Land Resources	14
2.1.8	Environmental Education and Awareness	15
2.1.9	International Environmental Relations	18
2.1.10	Commemorations of Environment Days	20
2.1.11	“ Surakimu Ganga “National Environmental program	21
2.1.12	Husma Dena Thuru National Tree planting Programme	21
2.1.13	Establishment Matters	22
2.1.14	Internal Audit	22
2.1.15	Public complaints , appeals and media reports on environmental issues	22
2.1.16	Legal Affairs	22
2.2	Progress of the projects under the Ministry of Environment	23
2.2.1	Project on Managing together Integrating Community Centered, Ecosystem – Base Approaches in to Forestry, Agriculture and Tourism Sectors.	23
2.2.2	Environmentally sound management and disposal of Polychlorinated Bi-phenyl’s waste and PCB contaminated equipment	25
2.2.3	Mercury Initial assessment (MIA) under Minamata conservation	25
2.2.4	Hepato Proactive Activity of Mercury Containing "Lokanatha Rasa" Drug with Special Reference to Hepatocellular Carcinoma.	26
2.2.5	Strengthening National Capacity for Phasing out Mercury Added Products and Environmentally Sound Management of Waste Consisting of, Contaminated with and containing Mercury in Sri Lanka.	26
2.2.6	Marine Litter and Micro Plastics: Promoting the Environmentally Sound Management of Plastic Waste and Achieving the Prevention and Minimization of the Generation of Plastic Waste.	27

	Page Num- ber	
2.2.7	Capacity Building on Environmentally Sound Management of Single use Plastic and its Waste in Asia Pacific Countries.	28
2.2.8	National reporting process related to the United Nations Convention to Combat Desertification (UNCCD) under the Global Environment Facility	28
2.2.9	Project on Healthy Landscapes Managing Agricultural Landscape in Socio - Ecologically Sensitive Areas to Promote Food Security, Wellbeing and Ecosystem health in Sri Lanka.	29
2.2.10	Project to create a sustainable and efficient e-mobility system in Sri Lanka	29
2.2.11	Implementation of the Montreal Protocol in Sri Lanka	30
2.2.12	Project on implementation of the National bio safety framework in accordance with the Cartagena Protocol on Biosafety	32
2.3	Progress of the Institutions under the Ministry of Environment	33
2.3.1	Central Environment Authority	33
2.3.2	Geological Survey And Mines Bureau	37
2.3.3	GSMB Technical Servicers (Pvt) Ltd	41
2.3.4	Sri Lanka Climate Fund (Pvt) Ltd	44
3.	Chapter 03 -Overall Financial performance	48
3.1	Statement of Financial performance	48
3.2	Statement of Financial position	50
3.3	Statement of Cash Flows	51
3.4	Notes to the Financial Statements	52
3.5	Performance of the Revenue Collection	52
3.6	Performance of the Utilization of Allocation	53
3.7	In terms of F.R. 208 grant of allocations for expenditure to this Department /District Secretariat /provincial Council as an agent of the other Ministries /Departments	53
3.8	Performance of the Reporting of Non –Financial Assets	53
3.9	Auditor General ‘s Report	53
4.	Chapter 04 - Performance indicators	53
4.1	Performance indicators	73
5.	Chapter 05 - performance of the achieving Sustainable Development Goals (SDG)	73
5.1	Indicate the Identified respective Sustainable Development Goals	73
5.2	Briefly explain the achievements and challenges of the Sustainable Development Goals	76
6.	Chapter 06 - Human Resource Profile	76
6.1	Cadre Management	76
6.2	Briefly state how the shortage or excess in human resources has been affected to the performance of the institute	77
6.3	Human Resource Development	77
7.	Chapter 07- – Compliance Report	84

01 Chapter

1.1 Introduction

The "**Ministry of Environment**" was established in accordance with the special gazette notification No 2289/43 dated 2022.07.22 issued by the Honorable President. This ministry is responsible for the sustainable development of Sri Lanka by preserving the biodiversity and natural beauty of Sri Lanka, using natural resources, protecting forests, vegetation, beaches, wetlands, streams, rivers and wildlife, preventing and removing garbage, creating a clean residential environment. Environmental policies and institutions have been assigned the tasks of carrying out activities related to sustainable economic development. At present, **Hon Minister Nasser Ahmed** is giving leadership to the Ministry of Environment.

In order to create a "sustainable environment" based on government policies and other policies, the Ministry of Environment provides leadership for the priority tasks of policy formulation related to the environment, national budget, public investment and implementation of projects under the National Development Program in accordance with laws and ordinances.

Despite the economic and social challenges in the country in the year 2022, the concept of sustainable environment, attitude restoration in the community from school education, reviewing the system of issuing environmental permits and simplifying the management of the process in an environment-friendly and people-friendly manner, environment-friendly products, distribution, transportation services, infrastructure, urban development, investments, balancing business and development needs with sustainable development goals in economic zones, introducing modern advanced technical methods for environmental conservation, and efforts were made to provide an environmentally friendly public service.

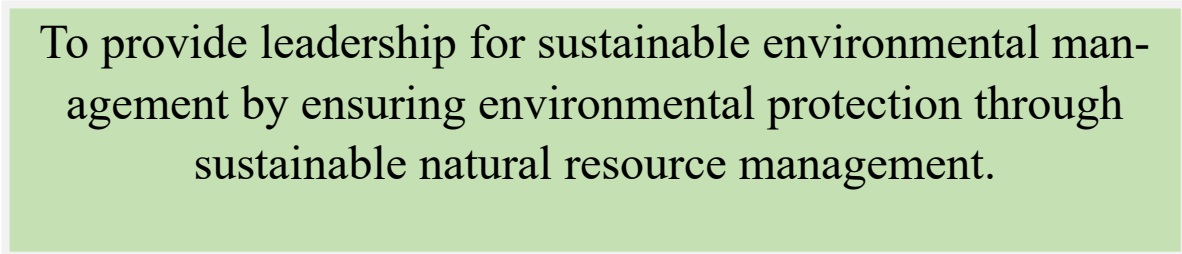


Japan and Sri Lanka sign Memorandum of Cooperation on the Joint Crediting Mechanism (JCM) for Low Carbon Growth Partnership

The Environment Ministry along with Central Environment Authority, Geological Survey and Mines Bureau, Limited GSMB Technical Services Pvt. Ltd. and Sri Lanka Climate Fund (Pvt.) Limited are working together to reduce the impact on the environment due to the acceleration of the economic development process in the country and the change in the way of life of the people. By strengthening the institutional, legal and technical framework of the entire government mechanism, it performs a special task to build the living conditions of the people in a sustainable and and thrifty manner.

This report is expected to present detailed information about the development and conservation work carried out in the year 2022 by the institutions operating under the Ministry of Environment, all departments and projects of the Ministry.

1.2 Vision, Mission,



1.3 MAJOR FUNCTIONS OF THE MINISTRY OF ENVIRONMENT :

- ⇒ Identification and analyze the problems in environment and natural resources sector through Stakeholder consultation to enable policy formulation for Sustainable Development.
- ⇒ Ensuring notification and implementation of relevant stakeholders in the formulation of policies related to the conservation of the environment and natural resources.
- ⇒ Preparation of strategies and action plans and implementation of pilot projects to be able to implement policies that are in line with environmental and natural resources.
- ⇒ Raising public awareness at the national level on policy reforms and the concept of sustainable environment as well as other major environmental processes related to the environment and natural resources.
- ⇒ Ensure the implementation of multilateral environmental agreements signed by the Sri Lanka in compliance with the international
- ⇒ Development of monitoring mechanisms for environment and natural resource sector and develop strategies based on the data and information of monitoring.
- ⇒ Conduct research to identify impact of implementation of policies and analyze the research finding and disseminate among public and related agencies.
- ⇒ Creating a conducive environment for state and political sector's commitment towards sound environment management.

1.5 Departments/Institutions under Ministry :

- Central Environmental Authority
- Geological Survey and Minus Bureau
- GSMB Technical Service (Pvt) Ltd
- Sri Lanka Climate Fund (PVT) Ltd

1.6 Funds under Ministry / Department / Institution - No

1.7 Information on foreign funded projects (if any)

a) Name of the Project	1. Project on Managing together Integrating Community Centered, Ecosystem – Base Approaches in to Forestry, Agriculture and Tourism Sectors.
b) Donor Agency	Global Environment Facility (GEF)
c) Estimated Cost of the Project	635.9 (Rs. Mn)
d) Project Duration	2021 - 2024

a) Name of the Project	2. Name of the Project- Environmentally sound management and disposal of Polychlorinated Biphenyl's waste and PCB contaminated equipment
b) Donor Agency	United Nations Industrial Development Organization (UNIDO)
c) Estimated Cost of the Project	685.10 (Rs. Mn)
d) Project Duration	2016-2023

a) Name of the Project	3. Mercury Initial assessment (MIA) under Minamata conservation
b) Donor Agency	United Nations Industrial Development Organization (UNIDO)
c) Estimated Cost of the Project	12 (Rs. Mn)
d) Project Duration	2016 –2022

a) Name of the Project	4. Hepato Proactive Activity of Mercury Containing "Lokanatha Rasa" Drug with Special Reference to Hepatocellular Carcinoma.
b) Donor Agency	Government of Switzerland
c) Estimated Cost of the Project	4.81 (Rs. Mn)
d) Project Duration	2021-2022
a) Name of the Project	5. Strengthening National Capacity for Phasing out Mercury Added Products and Environmentally Sound Management of Waste Consisting of, Contaminated with and containing Mercury in Sri Lanka.
b) Donor Agency	Specific International Program - Minamata Secretariat
c) Estimated Cost of the Project	32.15 (Rs Mn)
d) Project Duration	2021 - 2023
a) Name of the Project	6. Marine Litter and Micro Plastics: Promoting the Environmentally Sound Management of Plastic Waste and Achieving the Prevention and Minimization of the Generation of Plastic Waste.
b) Donor Agency	Norwegian Agency for Development Cooperation (NORAD)
c) Estimated Cost of the Project	10.37 (Rs Mn)
d) Project Duration	2021 - 2022
a) Name of the Project	7. Capacity Building on Environmentally Sound Management of Single use Plastic and its Waste in Asia Pacific Countries.
b) Donor Agency	Norwegian Agency for Development Cooperation (NORAD)
c) Estimated Cost of the Project	5.4 (Rs Mn)
d) Project Duration	2021 - 2023

a) Name of the Project	8. United Nations Convention to combat desertification (UNCCD) Reporting project
b) Donor Agency	United Nation Convention to Combat Decertification
c) Estimated Cost of the Project	11.5 (Rs. Mn)
d) Project Duration	2019-2023
a) Name of the Project	9. Project on Healthy Landscapes Managing Agricultural Landscape in Socio - Ecologically Sensitive Ereas to Promote Food Security, Wellbeing and Ecosystem health in Sri Lanka.
b) Donor Agency	Global Environment Facility (GEF)
c) Estimated Cost of the Project	383 (Rs. Mn)
d) Project Duration	2021 - 2023
a) Name of the Project	10. Project to create a sustainable and efficient e-mobility system in Sri Lanka
b) Donor Agency	Global Environment Facility (GEF)
c) Estimated Cost of the Project	8.5 (Rs. Mn)
d) Project Duration	2021 - 2022
a) Name of the Project	11. Implementation of the Montreal Protocol in Sri Lanka
b) Donor Agency	Multi Lateral Fund (MLF)
c) Estimated Cost of the Project	35 (Rs. Mn)
d) Project Duration	Annual Program
a) Name of the Project	12. Project on implementation of the National bio safety framework in accordance with the Cartagena Protocol on Biosafety
b) Donor Agency	Food and Agriculture Organization (FAO)
c) Estimated Cost of the Project	2,365,964 US\$
d) Project Duration	2016—2022

02 Chapter – Progress

2.1 Progress of programs implemented by each division of the Ministry of Environment

2.1.1 Environmental Policy analysis and Action plans

National Environment Policy

After the introduction of the National Environmental Policy and Strategies in 2003, the Ministry of Environment has identified the need to update this policy to overcome the new environmental challenges that have arisen in the face of the ongoing development processes both locally and globally. In this background, the Ministry of Environment has updated the National Environment Policy with the wide consultation of other stakeholder institutions and experts. The prepared National Environment Policy was submitted to the Cabinet. The Cabinet of Ministers approved the National Environment Policy on 20.06.2022 and the National Environment Policy was launched on 19.12.2022 officially under the chairmanship of the Honorable Minister of Environment.



The policy on Environment Sensitive Area

The National policy on Environmentally sensitive Areas in Sri Lanka for enabling platforms at all levels for a participatory and conscious decision-making process for the public and private sector, and communities in land use planning and sustainable land management in Environmentally Sensitive Areas, as nature-based solutions to enhance the integrity of conservation, resilience to climate change, and wise use of natural capital in development. The National Policy on Environmentally Sensitive Areas in

Sri Lanka was printed after receiving Cabinet approval for on 21.11.2022.

National Environment Action Plan

The overall goal of the National Environment Action Plan (NEAP) is the integration of environmental concerns into development planning of all sectors. In achieving this the Ministry of Environment has prepared the National Environmental Action Plan for 2022 - 2030 is an Operational plan with strategies and action plan in line with the National Environment Policy. Cabinet approval implementation this policy was obtained on 05.12.2022. While filling the environmental planning gap, NEAP addresses the environmental challenges in the 21st Century in achieving sustainable development aligned with the UN Sustainable Development Goals (SDGs). Currently, the National Environmental Action Plan has been prepared and completed and its launched 19th December 2022.

National Guidelines for the Restoration of Mangrove Ecosystems of Sri Lanka and National Strategic Action Plan for Conservation and Sustainable Utilization of Mangrove Ecosystems in Sri Lanka (in 3 languages) were launched and introduced to the relevant stakeholders on 15 June 2022.

Strategic Action Plan on Mangroves

Nine thematic areas of the NEAP
1. Air Quality Management
2. Biodiversity Conservation and Sustainable use
3. Climate Actions for Sustainability
4. Sustainable Use of Coastal and Marine Resources
5. Sustainable Land Resource Management
6. Holistic Waste Management
7. Integrated Water Resources Management
8. Environmental Management in Cities and Human Settlements
9. Greening Industries

National Policy for E-waste Management in Sri Lanka

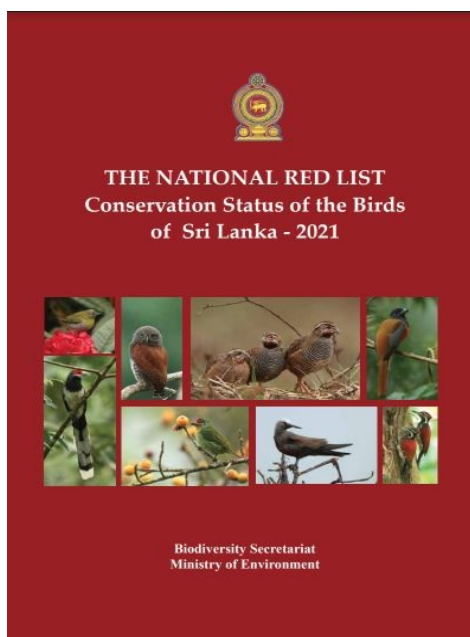
A workshop was conducted to formulating a National Policy for E-waste Management in Sri Lanka on 27th December 2022 at Central Environmental Authority. The objective of the workshop was to start formulating the National Policy on E-waste Management and to implement an economically feasible, environmentally friendly and socially acceptable EPR for E-waste Management in Sri Lanka.

Green Procurement Programme

It is intended to assess the environmental impact of a company or organization at various stages of the production cycle of their products by selecting products, services and work that mitigate environmental impact. After receiving the approval of the Ministry of Finance, the final green procurement policy draft was submitted to the cabinet for approval and a committee was appointed by the cabinet for further study of the policy.

2.1.2 Conservation of Biodiversity in Sri Lanka

The National Red List- Launching of the Conservation Status of the Birds of Sri Lanka was held on 25th November 2022



This Publication was prepared by the Biodiversity Division with the technical contribution provided by the Birds Expert Committee. This will be a guiding document for the country's conservation planning and to have conservation interventions to protect the birds species diversity in Sri Lanka and the country's high degree of endemism with its habitats.

The National Red List- Conservation Status of the Birds of Sri Lanka-2021 was launched on 25th November 2022 at Ministry of Environment, under the patronage of the Hon. Minister of Environment Naseer Ahamed, Dr. Anil Jasinghe, Secretary of the Ministry of Environment and also participated relevant stakeholders and scientists.



Conservation and Sustainable Use of Mangrove Ecosystems in Sri Lanka

Two day practical residential training workshop on identification of mangrove species and demonstration of how to use the National Guidelines for the Restoration of Mangrove Ecosystems of Sri Lanka was held from 8th - 9th December 2022 at Dankotuwa and Field level activities carried out in Negambo. This training workshop was held for the Forest Officers in Gampaha District.



2.1.3 Overcoming the Challenges of Climate Change

Nationally Determined Contributions in Sri Lanka

Sri Lanka's updated NDCs have been submitted to the UNFCCC in 2021. Completion of sector wise implementation and monitoring plans is in progress. Sectoral P & M committees have been established to coordinate the NDC implementation activities and progress monitoring. Planning and Monitoring (P& M) committees were convened for water sector, power and energy and coastal sectors. Served in the project proposal formulation technically assisted by FAO/ NARA for NDC implementation in fisheries sector.

Progress of the NDC implementation activities for the years 2021 and 2022 have been obtained for the adaptation sector NDCs and GHG emission calculations for the mitigation sector NDCs. A report including detailed action plan to incorporate implementation of agriculture sector NDC activities has been prepared.

Climate Resilience Human Settlement and Infrastructure Guideline

Validation of the guideline has been completed after obtaining the views and suggestions from all relevant stakeholders. This guideline would serve as a guide book for policy makers, implementation as well as vulnerable communities in the sector.

Implementation of Joint Crediting Mechanism (JCM) in Sri Lanka

The Government of Japan and its private sector provide technical assistance to implement the JCM mechanism in developing countries. Introduction of low carbon technologies, new innovative production methodologies, investment in construction, infrastructure development, provision of equipment and machineries are some of the benefits that Sri Lanka could obtain when implementing the JCM mechanism. The approval of the Cabinet of Ministers have been obtained on 22nd September 2022 for the implementation of the JCM mechanism in Sri Lanka. A memorandum of cooperation has been signed between the secretary, Ministry of Environment and Ambassador of Japan on the 10th October 2022 to implement the

JCM.

Environmental Friendly Technology Promotion for the adaptation of adverse effects on Climate Change

The Climate Technology Center and Network conducts technology transfer to promote and improve environmentally friendly technologies to developing countries. An awareness program related to the submission of project proposals by fulfilling the technical needs of the water sector in Sri Lanka was conducted under the online system with the cooperation of the relevant officials.

Leaflet on Water Resources and Climate Change was printed and distributed to increase awareness on climate change.

National Expert Committee on Climate Change Mitigation

This committee was established for providing guidance on pertaining to greenhouse gas emissions in the country. During the reporting period, two experts committees meetings were held on Climate Change Mitigation and greenhouse gas emissions reduction.

Related Activities to the Green Climate Fund (GCF).

The Green Climate Fund (GCF) provides financial assistance to developing countries that are highly vulnerable to climate change. The Ministry of Environment is the National Designated Authority (NDA) to the Green Climate Fund.

- Provided comments and suggestions for reviewing and updating the GCF Strategic Plan for 2024-2027.
- Coordinated with the French Agency for Development to develop an E-mobility project for Sri Lanka.
- Discussion was made with World Bank officials regarding the Cooling Facility project.
- Re-issued the endorsement letters as the NDA for Green Climate Fund for the Energy Efficiency in Buildings (PEEB Cool) program and the Global Fund for Coral Reefs Investment Window program.
- A meeting was held with the Regional Office of the Green Climate Fund to discuss the project coordination and accreditation priorities of the Green Climate Fund.
- DFCC Bank is awaiting at its final approval stage of GCF Board to be accepted as a direct access entity and a written request has been made to the Green Climate Fund to expedite GCF Board approval for the bank.
- National GCF Project Coordinating Committee (NPCC) established and first meeting was held.

Second NDA Readiness Project

The second readiness project of the Nationally Designated Authority (NDA) has targeted the funding of the year 2021. The proposal for the second readiness project was submitted Green Climate Fund (GCF) by Sri Lanka in collaboration with the Global Water Partnership (GWP). The project will support the Ministry of Environment and other stakeholders in government, civil society, academia and the private sector to develop strategies and build capacity for mobilizing climate finance, with a particular focus on the downstream water sheds and coastal regions of Sri Lanka. Recently, conducted the first Steering Committee of

the Second NDA Readiness Project.

Climate Resilience Village Programme

This program is implemented in villages in 05 selected regional secretariats to develop the ability to adapt to climate change in the people of rural areas so as to increase their resilience to climate change. 05 districts that are most at risk according to the data report on climate change especially taking into the account the problem of meeting the drinking water needs of the rural community due to drought as an adverse effect of climate change, food security and the adverse effects of climate change on rice cultivation etc. 05 Divisional Secretariat Divisions located in those 05 districts have been identified and selected after ranking according to the risk faced by climate change.

United Nations Climate Change Conference - Sharm – El Sheikh, Egypt

The United Nations Climate Change Conference, also known as COP, has been held annually since 1995 to assess progress and take decisions on the implementation of climate actions. Thus, in 2022, COP 27 was held from November 6th to November 18th, in Sharm – El Sheikh, Egypt.

This COP27 resulted in countries delivering a package of decisions that reaffirmed their commitment to limit global temperature rise to 1.5 degrees Celsius above pre-industrial levels. The package also strengthened action by countries to cut greenhouse gas emissions and adapt to the inevitable impacts of climate change, as well as boost the support of finance, technology, and capacity building needed by developing countries. A main decision taken there was to establish and operationalize a fund to compensate vulnerable nations for 'loss and damage' from climate-induced disasters.

Accelerating Industries Climate Responses Sri Lanka industry dialogue

The event is the first in a series of industry dialogues planned by the AICRSL project, a Rs. 2.8 billion (€7.56-million) partnership between the Sri Lankan Government, the EU and UNIDO. This effort is designed to help the country's industrial sector cut its greenhouse gas emissions (GHG) by 7% by 2030.



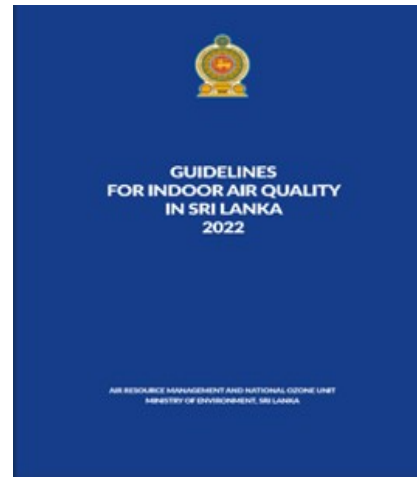
1st steering committee meeting & MRV technical Committee meeting

1st Steering committee meeting of the project was held at the Ministry of Environment on 12 September 2022 chaired by the Secretary. The first & second MRV technical committee meeting also conducted on 12 September 2022 & 22 December 2022.

2.1.4 Air Resources Management

Preparation of guidelines for indoor air quality in Sri Lanka

Under Clean Air Action Plan 2025, a guideline for indoor air quality in Sri Lanka has been prepared and with the participation of expertise, including acceptable values for indoor air pollutants, information on possible health effects caused by indoor pollutants and measures to be taken to prevent indoor air quality problems. These guidelines were published in Sinhala and English Medium as an E-Book launched on 31th October 2022 under the patronage of the Hon. Minister of Environment Naseer Ahamed.



Project on capacity development to improve evidence-based strategies and policies on air quality management in the Colombo Metropolitan Area

Air quality is a very sensitive issue and three automatic air quality measuring devices have been installed in Battaramulla, Colombo and Kandy to determine the air quality in Sri Lanka. It provides data on PM10, PM2.5, NOx, SOx, CO, Ozone in the air. It has been confirmed that PM10 and PM2.5 in the ambient air in some urban areas on some days of Sri Lanka are higher than the standard values .

Taking this into account, the Government of France has shown willingness to implement a capacity development project to improve evidence-based strategies and policies on air quality management in the Colombo Metropolitan area. The French Development Agency (AFD) is the funding agency of the project. Project activities were continuously discussed relevant stakeholders such as the Central Environmental Authority and the National Building Research Institute and all necessary approvals have been taken for the execution of the project by 31.12.2022 and cabinet paper was drafted in order to obtain approval of the cabinet of Ministers .

2.1.5 Environment Planning and Economic

Integrated Water Resources Management

In order to ensure national water security and sustainable management of water resources, an action plan was prepared for the implementation of integrated water resources management in discussion with academics and relevant stakeholders including the Department of Land Use Policy Planning and its actions, food and agriculture organizations should be included in the action program. Ability is directed to study. A session related to Integrated Water Resources Management was held for the International Water Conference 2022 on December 16, 2022 in association with the National Water Supply and Drainage Board.

Eco Labeling Programme

Eco label is a vital tool in supporting Sustainable Consumption and Production; the Goal 12 of SGDs. According to Global Eco Label Network (GEN), Eco labeling is a voluntary method of environmental performance certification and labeling that is practiced around the world. Sri Lanka still does not have a credible and nationally accepted framework/methodology to introduce Eco Labels. Drafted and developed the National Framework for Eco-labelling in Sri Lanka with key stakeholders including SLAB and SLSI. The framework is presented to the line ministries of trade, industry and technology. For that purpose, the Cabinet Memorandum was prepared and forwarded to the Cabinet for approval. This National Framework was approved on 21.11.2022.

Green Accounting Programme

In the year 2022 under the Green Accounting Mechanism Several sessions of meetings were held with the Department of Population and Statistics to prepare water accounts. The Department of census and Statistics agreed to collect data from identified stakeholder institutions and prepare water accounts in collaboration with the Ministry of Environment.

Eco products & Green Jobs promotion Programme

Green Village Program was implemented by the Ministry of Environment. Under this, awareness programs were held for newly recruited development officers covering Uva, Sabaragamuwa and North West provinces. A data collection was prepared by obtaining the information of green producers related to the provinces where the awareness programs were conducted. Based on that data, institutional coordination was provided for green producers.

Conservation of Environmentally Sensitive Areas

- An Exercise is being conducted to identify ESAs which need co-management modality with the Wayamba University of Sri Lanka and mapping exercise is being carried out in Nationwide.
- ESA Strategic Action plan was drafted.
- Building plan and BOQ was finalized to establishment of Gangewadiya Monitoring and tourism visitor center and approval was obtained from relevant parties.
- Ten villus were identified and prioritized with Land Use Policy Planning Department, Department of Agriculture Development & Survey Department. One training program was done for 10 plant nursery trainers in puttalam District on Villu conservation.
- A training program was conducted for 10 plant nursery trainers in Puttalam district.
- Development Officers (Environment) of Rathnapura & Moneragala, Galle, Kaluthara district were aware via Zoom Meeting on ESAs.

2.1.6 Environment Pollution Control and Chemical Management

National Guideline for Food Re-distribution Organizations (Food Banks) was drafted.

- A knowledge sharing program to hotel sector regarding food waste management was held on 13/12/2022 at The Ministry of Environment considering the food crisis situation in Sri Lanka
- A sticker of food waste minimization was printed for distribution to canteens.



- A “Green School” program along with Food waste minimizing & establishing food banks was conducted on 23.12.2022 at Jayanthipura Vidyalaya-Polonnaruva.
- An awareness program and technical knowledge sharing meeting to major supermarkets in Sri Lanka regarding food waste management was conducted on 12/12/2023



- “International Awareness Day of Food Loss and Food Waste Reduction”. A Food Bank was newly established at the Ministry of Environment in order to share excess food and minimize food waste.

A validation workshop on “Integrated Management and Environmentally Sound Disposal of POPs Pesticides and Mercury in Health care and Agricultural Sectors in Sri Lanka” project was held on 15 September 2022 for stakeholders which was formulated under Global Environment Facility (GEF) - cycle 07.

Two Committee meetings of the Task Force for Controlling Pollution and Improving the Quality of Diyavanna Oya were held on 18.02.2022 and 01.04.2022. Identification of point and non-point sources of pollution of 09 catchments were completed including water quality testing and rehabilitation of the bank of the tank is in progress.

A technical session in Restoration of water quality in Parliament Lake affected by algae bloom was conducted for International Water Conference Sri Lanka 2022 .

An awareness program on Plastic Waste Management was conducted at the Rehabilitation Centers of drug addicts located in Kandakadu, Vavunia and Navasenapura.

2.1.7 Conservation of Land Resources

Proposed project of Sustainable land Management and research and demonstrate (1st term – Building & Demonstrate) at Kundasale

The proposed land model will be built for the first time in Sri Lanka. Rupees 1 million has been spent for the first quarter of the project and identified activities has been completed. The maintenance of this center is done by the Natural Resource Management Center of the Department of Agriculture .



Preparation of National Action Plan for the Sustainable Nitrogen Management

Land resources Division of the Ministry of Environment act as a focal point of the Nitrogen Management in Sri Lanka and responsible to Sustainable Management of Nitrogen in the country.

As an initial step preparing of National Action plan related to the sustainable Nitrogen Management has been identified and stakeholders meeting were conducted with related institutions and sub -committees have been established.

It is proposed to identified annual, medium and long -term actions related to the activities which will be proposed under the national action plan.

Three awareness programs were successfully conducted Vavuniya, Kandakadu, Navasenapura rehabilitation centers which were the drug addicts were being rehabilitated and socialized during 08.06.2022 to 10.06.2022. At the program 300 Participants were made aware on environment.



2.1.8 Environmental education and awareness

Under the environmental education awareness programmes were conducted island wide to improve the environmental sensitivity and knowledge of the students, officials of government institutions and the public.

By creating environment sensitive generation, it is expected to conserve the environment and to mitigate the environment issues. Accordingly an awareness program for school children in the year 2022 was conducted on 03.02.2022 at Witharandeniya Thenegama Primary School.

A series of residential training programs were successfully conducted to impart the knowledge related to environmental subject for the Development Officers recruited to the Ministry of Environment. Under this training programme Central Province, North Western Province, Uva Province, Eastern Province, Southern Province, North Central Province, and Sabaragamuwa Province programmes were successfully completed.

“Soba Chalana Sithuwam ” Short Film Competition and “Soba Seya ” Environmental photography competition

With the objective to build up a social dialogue to develop environment conservation through young film producers and photographers, “Soba Chalana Sithuwam” short film competition and “Soba Seya” Environmental Photography Competition were organized parallel to the World Environment Day program.

A training workshop was held at the Ministry Auditorium with the participation of about 70 applicants of the “Soba Chalana Sithuwam” short film competition. In addition to the physical participation for this workshop, competitors from different areas from all over the island are also participated throughout the zoom technology.



Soba” magazine was published in 2022 with the objective to enhance awareness and education .

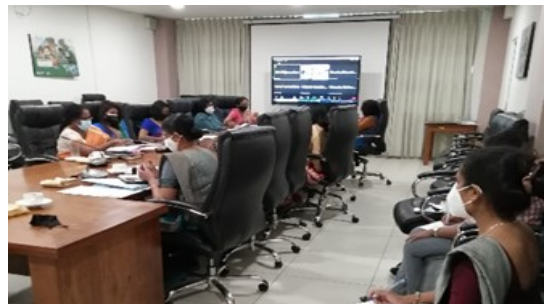
Five numbers of Environmental documentary Programs were Produced and telecast in “Dhara” documentary series in Sri Lanka Rupavahini. The Main Objectives were public awareness on micro-plastics, Environment pollution and climate change and to make people understand the importance of environment conservation.



Activities carried out by the Biodiversity Division for Conservation and Sustainable Use of Biodiversity in Sri Lanka

- Two awareness programs were conducted for government officials, school children and the community on Identification, control and management of Invasive Alien Species (IAS) in Sri Lanka at Negambo and Bandaragama Divisional Secretariats on 26 January and 3 February 2022 respectively.

- Cell Managers meeting and Meeting on National Invasive Species Specialist Group (NISSG) were held on 13 January and 7 March 2022 at the Ministry of Environment respectively.



- An awareness program was conducted for new Development Officers on 29th March 2022 at the Auditorium of the Ministry of Environment. Around 130 officers from the Ministry of Environment, Central Environmental Authority and Forest Department were participated. Resource Persons, Professor R.W.K.Punchihewa, Environmentalist Anurudda Thennakoon and Botanist Nalinda Peris were delivered comprehensive presentations regarding the Identification, conservation and environment and economic benefits of the pollinators, conservation and sustainable use of wetlands and identification, control and management of Invasive Alien Species (IAS) respectively .



- Awareness program of Tour Guides and Tour Operators in Biodiversity Day of the World Environmental Day (5th June) Celebration.
- Awareness workshop for the promotion of eco-tourism for tour guides and tour operators was held on 2nd June 2022 in parallel with the World Environment Day celebrations on 5 June 2022 at Dambulla Popham Dry Zone Arboretum in collaboration with National Institute of Fundamental Studies (NIFS), Department of Tourism in Central Province and United Nations Development Programme (UNDP) in Sri Lanka and the financial support of the European Union to Sri Lanka.



Awareness Programs on Air Quality Management

An awareness programme was held on fixed emission standards at Kadawata Indra Hotel on 02.03.2022 for the industrialists in Gampaha district, Galle District Secretarial Office on 14.10.2022 for Galle district industrialists and Matara District Secretarial Office on 24.11.2022 for Matara and Hambanthota district's industrialists.



The Air Resources Management Division conducted the following 3 webinar series using Zoom technology.

1. Air Pollution and Health Impact: Did you know? Conducted on 17 August 2022 by Dr. Inoka Suraweera, Consultant in Community Medicine, Ministry of Health.
2. Cycling towards Healthy Lifestyle; was held on 24th August 2022 conducted by Mr. Dr. Asela Abedhira, President of the Cycling to a Healthy Life Organization.
3. Clean Air through Circular Economy; conducted by Professor Ajith De Alwis was held on 31 August 2022.



An art competition was organized to increase the awareness of school children regarding air pollution and prizes were given to 18 winning students in three categories



2.1.9 International Environmental Relations

The Fifth Session of United Nations Environment Assembly (UNEA) of the United Nations Environment Programme (UNEP)

The Fifth Session of United Nations Environment Assembly (UNEA) of the United Nations Environment Programme (UNEP) has been held on 16th February – 04th March 2022. Hon Mahinda Amaraweera, Former Minister of Environment, Dr. Anil Jasinghe- Secretary, Ministry of Environment and UNEP Operational Focal Point have been participated in person and several senior officials from the ministry and relevant government institutions have virtually participated for the above session under the leadership of His Excellency Velupillai Kanathan, Sri Lanka High Commissioner in Nairobi and Sri Lanka Permanent Representative to UNEP.

National Consultations for the Stockholm +50 Conferences in Colombo, Sri Lanka, 19 April 2022

The United Nations Development Programme in Sri Lanka in collaboration with the Ministry of Environment worked to host a series of national consultations and develop a Country Report in the lead up to the Stockholm+50 conference in 2022.

Themes

- (i) The urgent need of Healthy Planet and prosperity for all;
- (ii) sustainable and inclusive recovery from COVID-19; and
- (iii) the implementation of the environmental dimension of the SDGs



Stockholm +50: “a healthy planet for the prosperity for all- our responsibility, our opportunity” from 31st May to 04th June, 2022

in Stockholm, Sweden

The Stockholm Convention (BRS) was held from May 31 to June 4. Dr. Anil Jasinghe, Secretary of the Ministry of Environment, participated in the high-level discussion.

United Nations Environment Program (UNEP) Committee of Permanent Representatives (CPR) meetings

The technical delegates to the UNEA in the Ministry of Environment have been participated virtually for the 157th and 158th meeting of the CPR held on 1st February and 26th May 2022 respectively.

Acknowledgement of Event Hosting of Ministry of Environment for the Asia-Pacific Network (APN) for Global Change Research’s Proposal Development Training Workshop (PDTW) and the South Asia Sub Regional Committee Meeting in Sri Lanka (SA-SRC) on 29th November-1st December 2022

The 4th Cycle of the Universal Periodic Review (UPR) 2023 -Preparation of Sri Lanka’s National Report to the United Nations Human Rights Council

Human Rights Council for the 4th Cycle of the Universal Periodic Review (UPR) 2023 with a special reference on human rights in its environmental policies and strategies for response to disasters and incorporation of climate change considerations into the implementation of the National Human Rights Action Plan.

The 77th Session of the United Nations General Assembly (UNGA), New York, September 2022 and inputs of Ministry of Environment for the GoSL brief on the agenda items.

The Ministry of Environment has submitted the inputs, actions being pursued in Sri Lanka and policies and local legislations introduced in connection to the agenda item of Sustainable development and Resolution adopted at the 76th UNGA 2021.

Organised Courtesy Calls with Foreign Dignitaries

A meeting was held with the Director General of the Global Green Growth Institute, Dr. Frank Rijsberman, and the officials of the Ministry of Environment On April 28, 2022,

Dr. Rene Van Berkel, UNIDO Representative for Sri Lanka had on mission to Sri Lanka 2nd Joint Steering Committee for CP Sri Lanka. He had courtesy visit to meet secretary and officials of Operational Focal point for GEF with regards to programming under the new GEF 8 cycle

and GCF other relevant officials held on 09th September at 3.00 pm.

Mr. Josefo Tuyor , Lead Environmental Specialist, regional safeguards Coordinator for SAR in world Bank made an courtesy visit to meet, Secretary , Ministry of Environment with the objective to discuss the Sri Lanka Environmental and Social Framework (ESF) Overview and Gap Assessment on 27th September 2022.

Bilateral Environmental Agreements

Entering into a Host Country Agreement between the Government of Sri Lanka and the International Center for Research in Agroforestry

The Cabinet approved an agreement with The International Center for Research in Agroforestry to obtain international scientific, technical, and financial support to empower Sri Lanka in the face of the adverse effects of climate change .

Implementation of Foreign Funded Projects under Global Environment Facility – GEF

Stakeholder meeting of GEF Op 8 National Dialogue on 2nd August 2022.

The GEF 8 investment period which started from 1 July 2022 to June 2026, is expected to align with a crucial time for the world to recover sustainably from the COVID 19 pandemic, tackle the root causes of challenges to natural and human health and make large strides toward the 2030 international environmental goals



Asia -Pacifc Network for Global Change (APN)

The Government of Sri Lanka hosted for the year 2022 to the Sub-Regional Committee Meeting and the South Asian Project Proposal Development Training Workshop of the Asia-Pacific Network for Global Change Research (APN) conducted at the Galle Face Hotel from 29th November to 1st December 2022.



Financial Commitments with the International Agencies

As per the given directions by Cabinet of Ministers regarding the subscriptions/membership fees and operational expenses to international agencies which need to be reviewed by the relevant line ministries in coordination with the Ministry of Foreign Affairs. Therefore, financial commitments with the international agencies were conducted.

2.1.10 Commemorations of Environment Days

Commemoration of World Earth Day

(22 April 2022)

The theme of this year is "invest in our planet". Conducted an awareness program for the ministerial staff and aware about proper management of e-waste to protect the earth, how biodiversity loss and conservation affect marine resources and Climate Finance opportunities towards a green economy.

Commemoration of International Biological Diversity Day

(22 May 2022)

This year's International Biodiversity Day was celebrated under the theme "Building shared future for all life". Under this theme, articles were published in Vidusara and Ada newspapers and several programs were conducted online.

Commemoration of World Environment Day

(05 June 2022)

This year's World Environment Day was celebrated under the theme "Only one Earth". The book "Microplastics and You" was launched in conjunction with this programme. An Environment Week was announced nationally and during that week a program was held to educate tour guides and tourism regulators about the promotion of the eco-tourism industry.

Commemoration of the International Day for the Conservation of Mangrove Ecosystem

(26 July 2022)

An online workshop was held to introduce the national guidelines for the restoration of mangrove ecosystems in Sri Lanka for the relevant government, private sector and non-governmental organizations.

Celebrating the Third International Day of Clean Air for Blue Skies.

(07 September 2022)

An expert conference was successfully held in collaboration with relevant stakeholders to celebrate the International Day for Clean Air for a Blue Sky. In order to aware the public on the importance of air quality management, an article was published in Daily Mirror.

World Ozone Day

(16 September 2022)

World Ozone Day was commemorated on September 16, 2022 on the theme "Global Cooperation Protecting Life on Earth". The Ministry of Environment organized a national event under leadership of Dr Anil Jasinghe, the Secretary to the Ministry of Environment

Commemoration of International Awareness Day on Food Loss and Food Waste Reduction

(29 September 2022)

An awareness programme was conducted on 29th September 2022 to commemorate the "International Awareness Day of Food Loss and Food Waste Reduction". A Food Bank was newly established at the Ministry of Environment in order to share excess food and minimize food waste

Commemoration of World Soil Day

(05 December 2022)

This year's World Soil day was commemorated conducting two programmes. A programme was conducted as inter school quiz competition in the Central province. Another programme was done for government officers for the Thirappane Divisional Secretariat to aware them regarding Sustainable Land Management, Food security and the brief description of the Healthy Landscape Project.

Celebration of the International Mountain Day

(11 December 2022)

This year's World Mountain Day program was celebrated under the theme of "Women Move Mountains" at the Ritigala Mountain in Anuradhapura from 12th- 13th December, 2022. The program aimed to create the awareness in Mountains Biodiversity and promoting the sustainable tourism in Sri Lanka.

2.1.11 "Surakimu Ganga" National Environmental Program

"Surakimu Ganga" National Environmental Program is one of the flagship environmental conservation program implemented to conserve the rivers and river ecosystems and related watersheds in Sri Lanka.

For the year 2022, the evaluation committee of the Surakimu Ganga Secretariat provided financial allocations for 31 selected projects in 14 districts. Among them, the work of 4 projects has been completed.

2.1.12 "Husma Dena Thuru" National Tree Planting Programme

To implement the national tree planting operation to increase forest cover up to 30%, the tree planting program "Husma Dena Thuru" is currently being implemented.

Implementation of the tree planting program at the Akuregoda Army Headquarters on March 21 to celebrate the one-year anniversary of the "Husma Dena Thuru" - National Tree Planting programme.



"Mee" planting programme

Under the leadership of the Hon. Minister of Environment, tree planting program was held on 11.03.2022 at Ampara Konduwatuana Lake front in collaboration with University Graduates Association of University of Colombo and Swarnavahini media institute. During the programme 2000 "Mee Plants" were distributed for planting .

Establishment of 650 plant nurseries for the Conservation of Environment through Promotion of Green Entrepreneurship

Beneficiaries of this program were selected by the District Secretaries from low-income families through the Divisional Secretaries to establish nurseries based on the needs of the district, and an aid of three hundred thousand rupees (300,000.00) will be provided for each nursery. And the necessary training for the selected beneficiaries will be provided by the Ministry of Environment together with other relevant institutions.



"Nekathata Pelayak" Programme

Synergizing tree planting activities with culturally significant festivals is an ideal tool for enhancing sustainability. Therefore, as a parallel event coupling with the Sinhala and Hindu New Year, an auspicious time of tree planting has been identified. As a means of commemoration this auspicious time "Nekathata Pelayak" National Tree Planting Program was conducted on Monday, 18th of April at 11.16 am. A circular was also issued regarding "Nekathata Pelayak" to implement tree planting programs in all government institutions as an island wide programme.

Independence Day Celebration

In commemoration of 74th Independence Day, a tree planting program was held in Hambantota district on 04.02.2022.

2.1.13 Establishment matters

Recruitment

Development Officers	358
Confirmation of service	
Island wide Service	02
Management Services Officer	04
Combined driver's service	03
Office Employment service	10

Promotions

Island wide Service	06
Public Management Service	05
Combined driver's service	05
Office Employment service	03

Retirements

Island wide Service	02
Public Management Service	01
Combined driver's service	01

Resignations

Development Service	11
Vacation of post (Development Officers)	05

Loans

Disaster loans	104
Local Holidays Circular No 14/2022	08
Foreign Holidays Circular No 14/2022	07
Preparation of staff identity cards	233
Submitting answers for Parliament questions	10
Submitting Annual Report/ Performance report	09
Issuing concessionary vehicle Permits	11
Cabinet Papers	20

2.1.14 Internal Audit

The Internal Audit Division has been established to formally strengthen the internal control of the Ministry and its affiliates.

According to the Audit Plan prepared by the Internal Audit Division of the Ministry for the year 2022.

Copies of all internal audit reports have also been submitted to the Management Audit Department. 04 Audit and Management Committees have been held as scheduled.

2.1.15 Public complaints, appeals and media reports on environmental issues

Regarding the reporting period, according to the institutions, the number of complaints received for investigations is 585, 449 were directed to call for reports and 196 were answered, and 11 investigations have been carried out.

2.1.16 Legal Affairs

Provide assistance for Ministry related Court cases, Human rights cases, and Ombudsman cases	38
Assist in preparing legal Documents Especially in obtaining concurrence and approval from legal draftsman and attorney general (Gazettes, Acts and Regulations)	02
Preparing Agreements related to the Ministry and Line Agencies	51
Attending public Complaints	01

2.2 Progress of projects under Ministry of Environment

2.2.1 Project on “Managing Together: Integrating Community –centered Ecosystem-based Approaches in to Forestry, Agriculture and Tourism Sectors”

The Managing Together Project aims to establish a holistic landscape approach to incorporating biodiversity conservation into planning and implementation in agriculture, tourism and forestry in the Malwathu Oya Basin in Anuradhapura, Mannar, Puttalam and Vavunia selected trial landscape in Sri Lanka.

Project consists of 4 components. They are, Component 1: Institutional capacity building, and enhanced cross-sectorial, trans-jurisdictional and donor agency co-ordination in planning, decision-making and action

Second Project Steering Committee meeting was held on 8th March 2022.

The project work plan for the year 2022 was presented and approved by the Project Board. The official project’s website and introductory documents were launched.

Blue Green Ecosystems Conservation and Research Centre at Puttalam .

According to the necessity of conserving mangrove for the future generation, the Blue Green Ecosystems Conservation and Research Centre was improved at Divisional Forest Office in Puttalam. This project has been provided the necessary financial support for upgrading the center to facilitate for conducting research and awareness. It serves as a mangrove awareness center as well as providing necessary facilities for the conservation and sustainable use of mangrove ecosystems.

Awareness for the general public using mass media. Managing Together is an innovative concept that require more awareness among the general public and their active support and participation in project activities. Eight mass awareness programmes were conducted through “Mihithalaya” radio programme.

The International Symposium on Biodiversity and Sustainable Tourism was held on 23rd December 2022 at the Hotel Taj Samudra, Colombo and organized by the Biodiversity Division of the Ministry of Environment in collaboration with University of Colombo.

Component 2: Design of landscape strategies for biodiversity conservation and sustainable livelihoods and upward integration into existing policy



The initial finding of Biodiversity Assessment of six village clusters has finalized. Their proposed interventions include elephant corridors, establishing new protected sites, proposed protected areas, tourism Development opportunities and etc.

A workshop has been organized on land-use planning at the Institute of Post Harvesting Technology, Anuradhapura on 28th June 2022 and a field to the Mahakanumulla cascade system, Thirappane on 29th June 2022 to develop an integrated land-use plan including all the key areas identified. Officials from 5 DS divisions, Export Agriculture, Agrarian Centres, Provincial Agriculture, Inter Provincial Agriculture, District Secretariat Anuradhapura had participated for this event.

The event was organized on 18th and 19th August at Arie Lagoon Negombo targeting at orientation for the GEF 6 project related Staff with the participation of Project Director, Senior Technical Advisor, Biodiversity team members and other project related consultants. The aim of the program was to conceptualizing the concepts, approaches, interventions, and different project operational aspects to the project team.

Workshop on Soil and Water Testing Program Kahatagasdigiliya

A capacity building of selected Agricultural Officers and Socio Economic Survey Team on Farmland Based Soil Testing and Water Quality Testing was conducted on 31st August 2022 at Kahtagasdigiliya Agricultural Services Office.

Currently Industrial Service Bureau statutory body that operates under the Provincial Council of North-western Province has initiated the Socio-economic baseline survey to identify and collect information on potential beneficiaries (Stakeholders and Community) in the project area.

Based on biodiversity conservation, a field exercise through an integrated market model, maize cultivation agroforestry approach and perennial fruit gardens was organized on August 31, 2022 at Makichcha.

Biodiversity assessments in two clusters; Mahakandarawa in Trial Landscape 1 and Thanthirimale in Trial Landscape 2 have been concluded. Currently Mahakandarawa Biodiversity report has submitted and other 5 Biodiversity reports are drafted.

Two day Cluster Land Use Planning workshops were held at Mahakanadarawa and Nantan with the participation of 120 government officials including Grama Niladri and Economic Development officers from respective divisions on 12th & 13th December and 19th & 20th December 2022 respectively.



Climate change resistant seeds and plants were procured and distributed under this project. Currently the Micro Irrigation System (Rs 77.2 Mn) is being installed at the field for supply water to the 12 farmers in the Thanthirimale, 30 farmers in the Nelumwila and 8 farmers in the Thuppitiyawa for their cultivation and started to establish compost preparation plant at Karabewa.

Currently the socio-economic survey in the TL 1 and TL 2 have been finalized. Currently 876 beneficiaries have been identified in the project area.

Considering the technical outputs received from the agriculture teams and the agriculture plans prepared in the field currently farmer association have formed. Accordingly farmers have selected from Medawachchiya, Mahavilachchiya, Manupa and Kahatagadigiliya Divisional Secretariat areas for the selected agriculture interventions.

To involve the farmers and villagers in Bee Industry the initial workshop and meeting was held on Palugaswewa area on 3rd and 4th October 2022. This workshop was held with the participation of 50 school children, government officers from Plaugaswewa DS and 30 Villagers.

Currently the tourism development plan and implementation strategy has finalised for Trial Landscape 3 area and Madhu area.

Accordingly following major tourism zones and characters have identified as,

- Village Economic Development through community-based Eco Adventure-Tourism in Mavil conservation tourism zone Madhu.
- Village Economic Development through community based eco-Tourism in Arippu.
- Village Economic Development through community based Eco-Adventure Tourism in Silawathura Kayakkuli tourism zone.
- Village Economic Development through community based eco-Tourism in Vankalai

Public Information and involvement

1. Introductory Video Targeting at the World Tourism Day celebrated at Habarana.
2. Communication materials production with regard to the World Mountain Day Celebration at Ritigala 11th December 2022.
3. Initiation of Project Facebook page and YouTube Channel launching.
4. Segment Target public involved programs, school related programs have designed.

2.2.2 Project on Environmentally Sound Management & Disposal of Polychlorinated Biphenyl's (PCBs) Waste & PCB Contaminated Equipments

The objective of this project is to identify PCB in the utility and welding sector transformers and develop inventories in order to dispose PCB waste and equipment in an environment friendly manner.

Both the welding and utility sector inventories are completed and disposal activities have been initiated and Retro filling process of contaminated welding equipment is in progress. Development of the PCB Transformer Inventory of the Utility Sector is completed.

Rs 68 million was transferred to CEB to facilitate infrastructure to accelerate the disposal process as per the cabinet decision. No 21/1573/321/018 on 15/09/2021.

Both the welding and utility sector inventories are completed and disposal activities have been initiated

Printing of the book on Persistent, Bio-accumulative and Toxic chemicals (PBTs) for schools, Universities and Vocational Training Institutes is completed.

Research to study the presence of dioxins in breast milk was initiated with the collaboration of University of Peradeniya, where sample collection has been completed and is processing to be send to China for laboratory testing

- Development of National Policy on Chemical Management

The policy was formulated in consultation with the relevant stakeholders and comments of the public were incorporated. This draft policy was submitted for the approval of the Cabinet of Ministers and few comments were received from Cabinet of Ministers. These comments were incorporated and resubmitted to the Cabinet of Ministers for final approval.

2.2.3 Minamata Initial Assessment Project (Phase II)

An island wide survey on Mercury usage in Education, Health and Industrial sectors was completed and comprehensive inventories were prepared based on the survey data.

Minamata Initial Assessment Project (Phase II)

A survey was initiated with the signing of a MOU with the Gem and Jewellery Research Institute to conduct a survey on small scale gold jewelry sector

A survey was initiated with the signing of a MOU with the Gem and Jewellery Research Institute to conduct a survey on small scale gold jewelry sector

The survey has been completed in Colombo, Gampaha, Kandy, Badulla, Galle, Matara and Jaffna districts. The final report of the survey on mercury use in the small scale jewelry manufacturing sector was submitted to

UNIDO and the Project Steering Committee and their recommendations were obtained. This survey will help to identify the mercury use of small-scale gold jewelers and help, protect their health and environment by introducing alternatives for mercury. The final report of the survey on mercury use in the small scale jewelry manufacturing sector was submitted to UNIDO and the Project Steering Committee and their recommendations were obtained. A study was carried out by the Gem and Jewellery Research and Training Institute under the coordination of Ministry of Environment to identify potential mercury free alternative method for gold separation process in Small Scale Jewellery Sector. Aqua regia, Hypochlorite and Nawasam were identified as the potential alternative methods and they were evaluated through a series of laboratory testing for the better substitute for mercury process.

2.2.4 Hepato protective activity of Lokanatha rasa with special reference of Hepato cellular carcinoma

This project is related to use of mercury in traditional medicine, where a scientific study is being carried out to find the efficacy, effectiveness, toxicity, inflammatory properties of the drug. The technical assistance is providing by the United Nations Industrial Development Organization (UNIDO) and funded by the Switzerland Government.

Aim of this project is to analyze health impacts of mercury containing Ayurvedic medicine and to develop relevant standards and regulations. This project creates awareness among the general public on the impacts of this mercury containing products.

Main Objective of this project is to evaluate the efficiency of Lokanatha Rasa on Hepato-cellular carcinoma and hyperlipidemia.

Agreement has been signed with the Institute of Indigenous Medicine of the University of Colombo to carry out the activities of the project. This study results revealed that there is no negative health impact of the drug on laboratory animals (rats) and the drug is effective in destroying the cancer cells in the cell-line of liver.



2.2.5 Strengthening National Capacity for phasing Out Mercury Added Products and environmentally Sound Management of Waste consisting of, contaminated with and containing Mercury in Sri Lanka

The project is funded by the Specific International Program of the Minamata Convention and the United Nations Environment Programme (UNEP). The objective of the project is to support to implement the Minamata Convention in Sri Lanka, through developing national capacity to dispose waste containing, consisting and contaminated with mercury in an environmentally friendly manner.

Introducing Environmentally friendly non-mercury alternative products that can be used to replace mercury-containing products used in the industrial, health and education sectors, introducing national technical guideline for mercury-containing waste management, and capacity building programs in the industrial, health and education sectors. Implementation of programs to identify those areas and the general public on mercury-containing waste

management, including implementation, has been identified.

Currently, the zero draft of the technical guideline has been developed and cost benefit analysis on alternative products is in progress.

2.2.6 Marine litter and Micro plastics: promoting the environmentally sound management of plastic wastes and achieving the prevention and minimization of the generation of plastic wastes

The above project is being implemented in Sri Lanka by the Ministry of Environment with the co-operation of BRS Secretariats /UNEP. The project is funded by Norwegian Agency for Development Cooperation (NORAD). The counter part of the project will be covered by the Institute of Global Environment Strategies (IGES).

The project objective is to contribute to Sustainable Development Goal (SDG) target 14.1 by preventing and significantly reducing marine litter and micro plastics from land-based activities in the country.

The major activities covered by this project are development of national inventory for plastic waste, development of national legal and institutional framework for plastic waste management, development of national strategies and awareness raising regarding plastic waste management, conduct pilot test for plastic waste management in packaging, fisheries and micro plastics sectors. The consultancy of this project is carried out by University of Peradeniya.

Inception and inventory workshops were held with stakeholders on 10-11 March 2022 at Sri Lanka Foundation Institute.

Representative of BRS/UNEP and two members of IGES had a mission during 27th July to 29th July 2022 in Sri Lanka to discuss the project progress. The team also visited sites at “Making Galle City Plastic Waste Free” pilot project at Galle city representing four sectors related to plastic waste management namely schools, hotels, fishing harbors and textile during 28th -29th July 2022.

The draft of Teacher's Resource Book "Marching with the Next Generation towards a plastic waste-free future in Sri Lanka" was prepared by IGES under the above pilot project to educate students through action based real-time approach to act towards plastic waste and marine litter reduction.



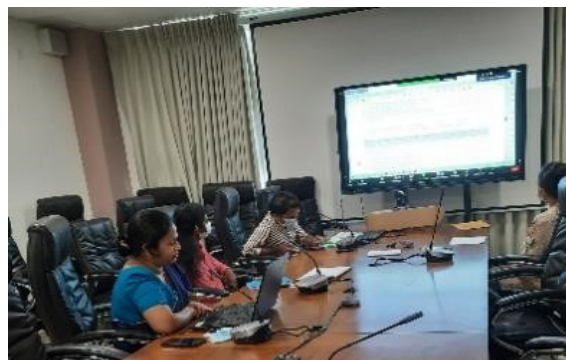
2.2.7 Capacity Building on Environmentally Sound Management of Single-use Plastic and its Waste in Asia-pacific Countries

The project is being implemented with the cooperation of BCRC China (Basel Convention Regional Centre for Asia and the Pacific). The project aims to prevent & minimize the generation of Single use plastics (SUP). The project is funded by Norwegian Agency for Development Cooperation (NORAD). The consultancy of this project is carried out by University of Sri Jayewardenepura.

Baseline data of selected Single-Use-Plastics were collected.

Public satisfaction surveys on management of Single-Use-Plastic through questionnaire surveys was completed island wide. The survey had been done with the help of newly recruited Development Officers under the Ministry.

Data inputs for Life Cycle analysis on Single-Use-Plastic was collected by the consultant. Study on tetra pack management and compostable packaging in Sri Lanka is being carried out.



2.2.8 National reporting process related to the United Nations Convention to Combat Desertification (UNCCD) under the Global Environment Facility

The Land Resources Division of the Ministry of Environment works to report the status of land-based information as Sri Lanka's focal point for the UNCCD. This reporting process is funded by the National Reporting Project on the UNCCD under the Global Environment Facility. This reporting project provides the basis for data sharing at the national level for the reporting process of the UNCCD. A number of government and non-government stakeholders that generate land-related data have been identified for these tasks. For this reporting, data has been collected under 03 categories of soil organic carbon data, land productivity data and land cover data.

Soil organic carbon data maps, land productivity maps and land cover data maps of Sri Lanka have been prepared based on those data. Furthermore, a data system has been established for this in the Ministry. All the data reports have been completely reported to the UNCCD. The project has been completed on 31.12.2022.

2.2.9 Healthy Landscape Project

This is a US\$ 2 million project that provides financial facilities under the Global Environment Facility. This project is jointly implemented by the South Asia Cooperative Environment Programme and the Ministry of Environment.

The object of this project is better managing agricultural land uses in the cascade landscape, promoting food security, wellbeing and ecosystem health and mainstreaming biodiversity into integrated landscape management to realize health and environmental co-benefits of the village tank cascade systems.

This project is implemented in Tirappane and Palugas Divisional Secretariats Divisions of Anuradhapura district.

Under this project, activities will be carried out to improve sustainable land management, sustainable water management, sustainable



agriculture and the living conditions and health of the people living in these areas.

Under this project, renovation works are currently being carried out in Bellankadawala and

Tumbukulam tanks in Palugaswewa Divisional Secretariat with the object of restoring the Cascade systems. The restoration works of these tanks are carried out under the Department of Irrigation and the Department of Agricultural Development.

Vegetables and pulses seeds were distributed among the farmers in the project area with the object of increasing the agricultural biodiversity, food security as well as effectively developing the farmers' home gardens. Those who are interested in animal husbandry were identified and chicks were distributed with the object of increasing the income of the farmers.

In addition, 20 awareness programs have been held among the farmers about sustainable land management, sustainable chena cultivation and animal husbandry.



2.2.10 Project to create a sustainable and efficient e-mobility system in Sri Lanka

The proposed project to create a sustainable and efficient electric mobility system in Sri Lanka will develop the national strategic plan including promotion of e vehicles, e-battery management and infrastructure development. This will support to meet Nationally Determined Contributions (NDCs) under the Paris Agreement.

The proposal related to this project has been developed with the support of University of Moratuwa and the Global Environment Facility (GEF) has approved the project and to be implemented in the 2023.

2.2.11 Implementation of Montreal Protocol (MP) in Sri Lanka

Sri Lanka had ratified the Montreal Protocol for the Control of Ozone Depleting Substances (MP).

The Initial stage of the preparation of Kigali Implementation Plan has been started

Discussions were held with Sri Lanka Customs, Department of Import and Export Control, Technical Vocational Education and Training Institutes during February, March and June 2022 to further strengthen stakeholder cooperation in the refrigeration and air conditioning (RAC) sector

The Project Steering Committee met on 18 February 2022 strengthening coordination between relevant stakeholders responsible for implementing MP in Sri Lanka

HCFC imports quota of 8.58325 ODP tons (156,059.09 kg) of ozone depleting chemicals had been methodically distributed among sixteen eligible business entities based on the recommendations of the Air Resources Management and National Ozone Unit (ARM&NOU) Accordingly, ARM&NOU has supported 56 technicians with financial and technical assistance during the year 2022. RAC

ARM&NOU has supported 103 technicians with financial and technical assistance during the year 2022.

Trainings, Workshops, Awareness and capacity building programmes conducted

A capacity development program was conducted for 25 officers of Sri Lanka Customs

Conducted 03 (2 days)training programmes for RAC sector instructors and trainers.

Two training programmes were organized for a group of twenty RAC technicians and trainers in collaboration with Ceylon German Technical Training Institute. They were exposed to international expertise, practical experience on installing RAC equipment / systems and use of flammable refrigerants.

Two awareness programs on flammable substances and two capacity building workshops were conducted for managers, engineers, and technicians working in RAC sector at organizational level and ground level.

An awareness program about the assessment report prepared for phased control down of HFCs in Sri Lanka was conducted for the officials of the Ministry of Environment and stakeholders

Two training workshops were held at the Western Provincial Council to educate government officials. Training module included decision making on purchasing of efficient refrigerators, maintenance and use of refrigerators, maintenance and repair of domestic air conditioners, productive use of domestic and mobile air conditioning

Conducted three decontamination programs (RPL) for non-certified RAC technicians who do not possess NVQ certification after 2004.

In order to strengthen 09 refrigerant recycling centers already established throughout the country, 6 one-day workshops were held at refrigerant recycling centers in Moratuwa, Bandarawela, Kolonnawa, Batticaloa, Polonnaruwa and Kurunegala. The activity was coupled with encouraging capacity of the technicians working in those districts and popularising collection and recycling process of refrigerants.

The consumption data report that must be submitted by Sri Lanka for the year 2021 was reported to the Ozone Secretariat and the Multilateral Fund on 14 October 2022.

World Ozone Day was commemorated on September 16, 2022 on the theme "Global Cooperation Protecting Life on Earth" under leadership of Dr Anil Jasinghe, the Secretary to the Ministry of Environment.



The event appreciated prior learning systems in RAC sector and included an expert dialogue. The Ceylon German Technical Training Institute was awarded with a portable refrigerant gas analyzer. An ozone badge for Sri Lanka Girl Guides was also introduced as means of ensuring gender equality especially in RAC sector. Winners of the “Ozone to Climate – 2021/2022” art competition were appreciated at the event.



A t-shirt with a message on year 2022 Ozone day theme and a cloth bag were designed and produced as an outreach product to raise awareness on Ozone science and to promote the use of eco-friendly products.

A tricycle safari programme was organized by the butterfly branch of the Sri Lanka Girl

Guides Association as an initial step to reach out the general public on ‘Ozone Friends’ badge and to create awareness on air pollutions.

Phase 03 and 04 of the Training of Trainers programme for Ozone trainers was successfully completed.

15 Environmental friendly refrigerators have been donated to religious places to expand the Early Childhood Development Centers operating under the Colombo Municipal Council in order to popularize the “food bank” concept. On request of the Environment Pollution Control and Chemical Management division of the Ministry of Environment, food banks were equipped with energy efficient sustainable refrigeration technology.

A situational and needs assessment analysis on RAC workers was conducted by a consultant.

University of Sri Jayawardenapura collaborated with the Ministry of Environment to produce a Vocational Education and Training Plan (VET Plan) to identify market driven skills development needs and proposals to enhance unique talents of RAC technicians and trainees. It was reviewed by relevant stakeholder representatives of Tertiary and Vocational Education (TVET) sector and RAC industrialists. VET plan will be further improved incorporating proposed revisions.



2.2.12 Implementation of the National Biosafety Framework in Accordance with the Cartagena Protocol on Biosafety

The project objective is to strengthen Sri Lanka's regulatory, institutional and technical capacities for the effective implementation of the National Biosafety Framework in conformity with the Cartagena Protocol. The Project consists of 4 components and achievements of the project in year 2022 are as follows;

Component 1: Strengthening policy, institutional and regulatory frameworks for biosafety

Final amendments of the draft Biosafety Act were sent to the Legal Draftsman Department after the several discussions. The Biodiversity Division and the Central Environmental Authority (as a National Competent Authority) is working on the approval process.

Component 2: Enhancing the System for Risk Assessment, Risk Management and Risk

Virtual training sessions were conducted on each of the 7 risk assessment guidelines, with at least 25 participants in each. An output of the Project is "National and regional institutional networks strengthened to implement the National Biosafety System" and one of the activities under this output is to organize a "Regional harmonization conference on Biosafety".



Accordingly Regional Conference on Biosafety was held on 10 to 11 of March 2022 with over 150 participants on day 1 and over 120 participants on day 2.

Component 3: Developing technical capacity for the detection and identification of Living Modified Organisms (LMOs) / Ge-

netically Modified Organisms (GMOs)

The identified laboratories at National Plant Quarantine Services (NPQS), Industrial Technology Institute (ITI), Agriculture Biotechnology Centre (AgBC) were fully equipped. Some lab equipment were provided to the Government Analyst's Department and Sri Lanka Customs.

An international training workshop on LMO testing for 12 representatives from the 3 selected labs and Sri Lanka Accreditation Board was held online. This was followed by in-person national training for 6 representatives from the 3 selected labs.

The process for the procurement of reagents and probes for testing of LMOs has been completed.

Nine representatives from the 3 selected labs were trained by the Sri Lanka Accreditation Board (SLAB) on Internal Auditing of Laboratory Quality Management Systems As Per ISO/IEC 17025.

Two (2) staff members of the SLAB were trained through online international training on LMO testing

The international training in detection and identification of LMOs was held at the Export Inspection Agency (EIA), Kochi, India, which is a leading LMO detection laboratory and is also one of the referral laboratories notified by the Government of India and 13 officers from the upgraded labs and Central Environment Authority participated.

The "National Referral Laboratory for the Detection and Identification of Genetically Modified Organisms" established at the Agricultural Biotechnology Centre under this project was opened on 28 June 2022. Component 4: Knowledge development, public awareness, education and participation

- More animation and documentary style videos (10) were prepared.
- The seventh publication of the Biosafety Newsletter was released.

This project was completed on 2022.06.30

2.3 Progress of the Institutions under the Ministry of Environment

2.3.1 Central Environmental Authority

Progress of Environmental Protection

As per the amended gazette notification on 27.01.2022, the EPL procedure has been implemented by the Central Environment Authority. Total number of 26,238 industries are included (A, B & C categories) in the EPL Scheme up to 31. December 2022.

EPL Category	Total no industries in the EPL Scheme	Total no industries with EPL	Issued EPL as a (%)
“A”	960	706	73.54
“B”	14,259	9,980	69.99
“C”	11,019	8,470	76.87

Six Zones BIO have obtained EPL and the Central Environmental Authority has initiated legal action for Seethawaka Export Processing Zone for non-compliance of standards in year 2022.

EPL conditions were prepared for Low polluting industries and the EPL Procedure Manual has been reviewed and reprinted to give guidance to local authorities on issuing of EPL for low polluting industries.

According to compliance monitoring plans prepared for year 2022, respectively 1,562 and 1,489 number of A and B category industries were monitored.

Highly polluting industries with EPL are mentioned below.

CEA has conducted 7 H&M Committee meetings (a special appointed committee to provide technical recommendations for siting of new industries in the Kelani River Basin) and 26 project proposals were evaluated by providing technical guidance and the CEA was able to

control discharges and emissions mainly to the Kelani River and other receiving environments in year 2022.

CEA has initiated registration procedure to streamline the gully bowser service providers involved in transportation of the wastewater generated from the activities prescribed in the Gazette Notification (Extra Ordinary) No: 2264/18 dated 27.02.2022 and 38 gully bowser service providers were registered for the year 2022/2023.

CEA has issued 663 Environmental Recommendations (ER) for sites before establishing the new industrial process to providing guidance to control their emissions and discharges.

CEA has conducted 4 online training programs covering all the Local Authorities and 07 awareness programs for CEA regional offices to aware the amended gazette notifications.

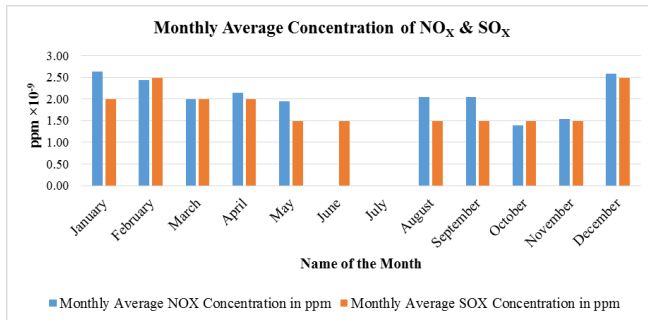
Water Quality Monitoring Activities

Three main surface water bodies; 17 sampling locations of the Kelani River, 08 sampling locations of the Ma Oya and 08 sampling locations of the Diyawanna Oya were monitored as planned until the end of May, 2022.

Location	Number of Compliance Monitoring inspections
Kelani river basin	38
Kalu ganga basin	21
Other inspections	16
Total	75

Air Resource Management & Monitoring Activities.

Ambient air quality monitoring using wet



chemical methods.

Indoor air quality was measured at 18 places schools, government organizations island wide in collaboration with Central Engineering Consultancy Bureau in Year 2022 .

Central Environment Authority involves issuing compliance monitoring reports for air quality and noise levels, investigating complaints, regular monitoring on commercial basis and legal requirements. Activities done in year 2022 are included in the flowing table.

Environmental Impact Assessment Activities

Description	Number of Projects
Total number applications requesting environmental	88
Approved projects under EIA Category	07
Approved projects under IEE Category	237
Extension of Approved projects EIA/IEE	02
Referred to other Project Approving Agencies (PAA)	22
Technical assistance for EIA/IEE projects in other	48
Resolving EIA issues and other related issues	13
Monitoring EIA/IEE approved projects	24
Technical assistance for cabinet appointed Environmental Consultative Committees (ECC) convened by the UDA	
New applications referred to ECC	06
ECC Meetings attended	23
Approval granted	16
Approval extensions	03

No	Services provided through measurements	No of services provided
1.	Sound Level Measurements	Day time
2.		Day & Night time
3.	Fugitive dust emissions (TSPM)	21
4.	Asbestos fiber emissions	05
5.	Fugitive Non – Methane Volatile Organic Compounds (NMVOC)	09
6.	None specified measurements (Elephant explosives 02, Independence Day 01)	11
7.	Non –Specific measurement activities (Elephant gunshot sound ,measurement ,freedom day sound measurement)	04

Implementation of Hazardous Waste and Chemical Management Activities.

e-waste collection program was held with the participation of 11 licensed E waste collecting industries to collect the Electronic Waste generated in the household level in western province and the second program with the same objective was held in southern province with the participation of 03 licensed E waste collecting industries. Six tons of Electronic waste was collected through these programs.

Environmental Promotion Activities

During the Year 2022, 18,488 posters, 237 manuals, 25,855 leaflets in Sinhala & Tamil, 244 educational videos, 12,330 newsletters, 365 Sobaketha magazines, 37 CDs, 04 photography books were distributed among 37 institutions, 12 schools, 10 Universities, 02 hospitals, 02 Dhamma Schools and individuals according to their requests.

Documentary videos on Organic Farming in Dompe Sanitary landfill, waste water management, water conservation and air quality measuring equipment installed in Anuradhapura, Jaffna, Kurunegala, and Educational video on Environmental impact assessment have been prepared in year 2022.

Awareness Programs

- Training and awareness program was conducted for the first-year undergraduate students in the Faculty of Management, Social Sciences & Humanities of General Sir John Kotelawala Defense University.
- Training and awareness program was conducted for the police officers of Western Province in order to obtain their active participation for environmental conservation and enforcement of environmental law.
- A special awareness program was conducted for the station masters in Colombo Zone regarding Green Railway station competition. Two Training programs for station masters of Nawalapitiya and Anuradhapura Zones were conducted regarding Green Railway station competition under the same series to establish a clean, green and healthy environment at the Railway station premises.
- 27 awareness programs were conducted for school children and other target groups in partnership with provincial and district offices of the CEA at Attidiya, Kundasale, Rumassala, and Randeniya-Kegalle Nature

Field Centers and 23 community awareness programs to address the current environmental issues.

- 30 banners with the message of waste management were displayed during the Sripada Pilgrimage and Thalawila religious ceremony in 2022.
- 08 tree planting initiatives (together referred to as "Husma Dena Thuru") were successfully completed in the districts of Colombo, Galle, Kalutara, Kilinochchi, and Jaffna, totaling 6650 trees.
- The CEA conducted a special program at "Seethawaka Wet Zone Botanical Garden" to celebrate the Earth-day.
- In celebration of World Environment Day on June 5, 2022, the CEA implemented a competition on "Eco Friendly Small Scale Projects". Several project categories were considered for competition covering all districts. In addition, an awareness program was held via Zoom to celebrate World Environmental Day on 5th June and 4 lectures were conducted to disseminate knowledge.
- Sobaketha Magazine is an annual environmental publication. It features articles about current environmental problems and emerging environmental trends. In the year 2022, 1500 number of Sobaketha Magazine was released.
- Normally, the CEA publishes two environmental newsletters. However, due to lack of provisions, printed only one newsletter.
- During 2022, four NGO's from civil societies and 29 Environmental Pioneers have registered their Non-Governmental Organizations in accordance with criteria of Environmental Pioneer Program.
- CEA has coordinated to broadcast 08 radio discussions with the participation of CEA resource persons related to Environment in Lakvuru, Lakhada, Lak FM, and Shradha radio channels and 52 Sobaketha Radio Programs were broadcasted in SLBC.
- As media promotional activities, CEA has done 450 Facebook uploads, 24 paper articles, 20 web uploads, 23 TV discussions, 7 press releases and 3 press conferences.

Media campaign on Banning of Single Use plastics.

In parallel with the Government Regulations related to Banning of Single Use plastics, CEA conducted an island wide Media campaign on “Banning of Single Use plastics” through Newspapers, Radio and TV channels under the patronage of CEFAS project of United Kingdom. CEFAS project donate around Rupees 40 million for this activity. Aforementioned materials were produced in Sinhala, Tamil and English media.

National Environmental Pioneer Program

- I. In the year 2022, 3,000 Swarna certificates and 3000 Swarna medals were produced.
- II. Seven Gold medal awarding ceremonies were conducted in Monaragala, Kandy, Kegalle, Colombo, Gampaha, Jaffna and Southern province .
- III. EPP in-charge teachers were trained to strengthen the EPP programme and 15 teacher training programs were conducted during the year.

- IV. Three pre-school training programs were conducted in Colombo, Kegalle and Kurunegala with the participation of 190 Teachers.
- V. To earmark the Environment pioneer programme, a stamp was designed by conducting an art competition among the Environmental Pioneers. Thirteen winners were selected and two drawings among them were selected for stamp and for the first day cover. Stamp was printed in 2021 and it was launched at CEA auditorium on 20th of October, 2022.

Environmental Pioneer Program		Eco Club	
Medal Type	No of winners	Type of certificates	No of winners
Prisara Niyamu	19,047	Thurulatha	26,703
Green	5,516	Vihaga	10,687
Silver	1,660	Soba	3,557
Gold	489		
Presidential	28		

Handling of Complaints by CEA

The CEA introduced web based compliant lodging platform to deliver effective service to the public to lodge their complaints on environmental matters online and this new system was officially launched on 31st October 2022.

In year 2022, 1407 complaints received through the Hotline out of all 2,463 complaints received by CEA.

Received complaints are categorized into following three types for effective handling.

Category Type	Total number of Complaints Received	Action completed	Progress Percentage
"A"	1,619	1,129	70%
"B"	233	144	62%
"C "	611	611	100%
Total	2,463	1,884	76%

2.3.2 Geological Survey and Mines Bureau

The progress of Geology Division is explained under four categories.

1. Activities of the Action plan financed by the funds of the Geological survey and Mines.
2. Client Responsive Project implemented on the requests made by Clients.
3. Other Activities which include short field tours ,meeting ,training programmes and the publications made by the Bureau.
4. Petrological laboratory and Chemical laboratory

Action plan Activities (Funds of the Geological Survey and Mines Bureau)

Action plan activities of the Geological Division for the year 2022 were put into action under Four Main Action Fields.

1. The First Main Action Field : Mapping Formulation and Distribution of the Geological Information.
2. The Second Main Action Field : Exploration of Minerals, Geological Investigation and Assessment of Resources.
3. The Third Main Action Field : Monitoring Research and Development Activities Earth Characteristics and Seismic Activities.
4. The Fourth Main Action Field: Developing Infrastructure Facilities ,Laboratory Services and Drilling Capacity .

The Frist Main Action Field : Mapping Formulation and Distribution of Geological Information (Geological Data)

(a) Publishing geological maps

Publishing geological maps covering the entire Sri Lanka is one of the key functions of the Bureau. Geological maps which include geological introductions of the ground are used for a number of activities such as the exploration of minerals and ground water main construction and civil engineering activities and the preparation of landslide hazard maps. 21 Geological maps of 1:100,000 scale and 4 geological maps of 1: 250,000 scale which Cover the entire country ,were completed in the year 2014 .The task of printing the

geological maps of 1:500,000 in the year 2022 is at the final phase.

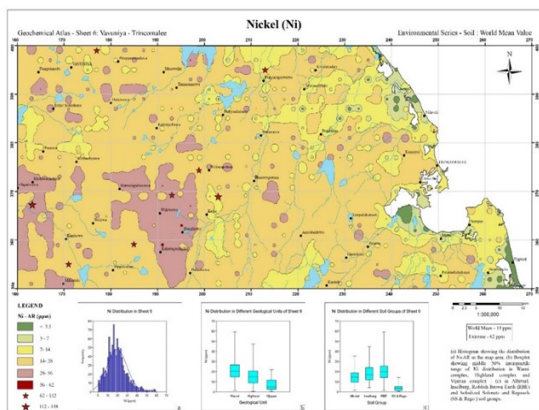
(b) Quaternary Mapping (Coastal Zone) Program

Silavatturai and Tissamaharama quaternary maps were ready for printing and the procurement process was completed. Map compilation of Kalpitiya and Wilpattu sheets were carried out. Their compilation is almost completed.



Soil Geochemical Mapping Programme

The soil geochemical mapping programme was initiated in year the 2008 to study the geochemical characteristics of soil. These maps are useful in mineral exploration, environmental monitoring, and agricultural research and in geo-health hazard studies. Geochemical mapping work is being carried out on 1:50,000 scale base maps.



Field work of Sheet No. 9 (Kathiraveli - Kalkudah) was completed. The samples were submitted to the laboratory for analysis.

Sample analysis was carried out for samples of Aluthgama – Galle (Sheet No 19). Details are given under Analytical Laboratory work.

Compilation of sheet No 6 (Vavuniya – Trincomalee) of Geochemical Atlas was completed and ready to be submitted to the editorial board at the end of year 2022.

Annual Minerals Book

Data analysis of Mineral Year Book of Year 2022 is in progress. It was delayed as data from other institutes were not received in time.

Provincial Mineral Surveys and Provincial Mineral Maps

The compilation and printing of Provincial Mineral Maps was commenced in 2015. Maps of Central, North Central, Sabaragamuwa and Uva Provinces are already printed. Compilation of Southern Province Mineral Map was completed and print ready version was ready to be submitted to the printer at the end of year 2022. Provincial Mineral Map of Eastern province was postponed and to be included to the activity plan of year 2023.

Preparation of Mineral Resources Map of Sri Lanka

Compilation of Mineral resources Map to cover the whole country was commenced in 2021. Compilation was completed at the end of 2022 and the print ready version was to be submitted to the printer.

Mineral Surveys

The existing data in the Bureau has been computerized and preparation of databases for minerals has started in year 2022.

Graphite, Vein Quartz and Mineral Sands

Since the beginning of the year 2022, it has decided to engage in thorough studies on graphite, vein quartz and mineral sands as export-oriented minerals. An integrated approach was made to quantify mineral sand and vein quartz, the most prominent types that is having a positive impact in the mineral exports, years to come. The work conducted in Year 2022 managed to estimate mineral sands and vein quartz with acceptable accuracy.



Phosphate and Limestone Surveys

Along with the minerals that have been selected to develop for the export market, the survey has been extended to identify phosphate and limestone reserves with due recognitions for local industrial development. Adhering to the Supreme Court Judgment on the Eppawala phosphate deposit, the same has been quantified with an integrated approach; detailed geological mapping, geophysical investigation and drilling.



Construction Material Surveys

The Bureau has completed preliminary mapping work to identify suitable locations for mining for building materials. The construction material requirement and potential localities for mining is being prepared as of the guidelines of the Presidential Task Force (PTF). A methodology has been developed to quantify the construction material sites.

The sand requirement is addressed separately as the surveys are mainly conducted based on major rivers. The lower Mahaweli region is presently subjected to detailed studies to quantify minable sand reserves and to assess the potential impact to the environment due to such mining.

Enhance seismic monitoring capacity and use of seismic data.

All three seismic stations (BULK, MALK and HALK) other than PALK seismic station functioned with good status. The power system at the PALK station was updated and the deep bore sensor was replaced by the technical team from Project IDA, USGS, USA. Initial discussions were carried out with Chinese Earthquake Administration, China (CEA) regarding installation of seismic stations in Sri Lanka. They agreed to provide assistance to install 2 or 3 seismic stations. The content of the MOU between Government of Sri Lanka and the CEA, China has been finalized and the draft document was submitted for ministry approval and necessary actions within year 2022.

Other activities include short field surveys, meetings, training programmes, awareness programmes, exhibitions and publications

An awareness program was successfully conducted for media officers by GSMB at Kandy District about Geo Resource Management and Earthquakes. It was held on 23rd March 2022 at Oak Ray Regency

Several geologists participated in meetings related to mining activities held at Divisional Secretariats and other government institutions.

Petrological Laboratory and Analytical laboratory



The petrology laboratory GSMB was able to complete the analysis of 1097 samples (rock, sand, soil, mineral sand) during the year 2022. This includes samples submitted by individual clients and private projects, samples submitted by magistrate courts and other government institutions and samples submitted by the GSMB officers during their annual action plan activities.

Analysis of 725 samples consisting of limestone, quartz, dolomite, graphite, feldspar, soil, sand, cement, mica, mineral sand, clay, water, digested rocks, metal alloys, body mixtures of tiles and ceramic etc, were carried out by the laboratory on the requests made by various institutions and individuals.

The analytical laboratory has been awarded ISO/IEC 17025:2018 accreditation from Sri Lanka Accreditation Board for chemical analysis of quartz, dolomite and water in 2019. The 1st surveillance assessment of the laboratory to extend the accreditation was held on 03rd and 04th March 2022 and extended the accreditation of the laboratory.

Geological Survey & Mines Bureau - Mines Division)

Summary Performance (Financial and physical) - Year 2022

	Annual Target & Allocation		Physical and Financial achieved		Progress (%)	
	Physical target	Financial target (Rs. Mn)	Physical target achieved	Financial target achieved (Rs. Mn)	Physical	Financial
License Issuing						
Exploration License	48	10.4	12	1.92	25.0	18.46
Industrial Mining License A	80	7.53	105	44.31	131.3	588.45
Industrial Mining License B	100	3.23	121	5.13	121.0	158.82
Industrial Mining License C	1,760	15.84	1874	19.95	106.5	125.95
Industrial Mining License D	800	3.85	365	1.9	45.6	49.35
Artisanal Mining License A	1,600	7.86	869	4.26	54.3	54.2
Artisanal Mining License B	1500	2.88	1451	2.88	96.3	100
Trading License A	5	0.03	8	0.12	160	400
Trading License B	2000	10.14	3250	17.69	162.5	174.46
Trading License C	1	0.001	-	-	-	0.0
Transport License	900,000	81.2	529509	88.84	58.8	109.65
Export License	800	4.5	576	2.94	72	65.3
Royalty		1,882		2854.03		151.6
Inspection Charges		438		248.06		56.63
Other Income		12		36.6		300.50
Conducting Test Blasts (No.)	140	7.5	159	10.59	114	141.2

Financial Performance 2022

	Description	Target Income of the Year 2022 (Rs.Millions)	Progress as at 31.12.2022 (Rs.Millions)	Annual Progress %
1	Royalty Income	2,089	2,297	110%
2	Licence Income	248	189	76%
3	Inspection Income	400	248	62%
4	Projects and Laboratory Services	7	16	221%
5	Other	318	443	139%
	Total	3,062	3,192	104%

Revenue Analysis – Year 2022

Target Income of the Year 2022 (Rs.Millions)	Progress as at 31.12.2022 (Rs.Millions)	Annual Progress%	Contribution to the Treasury (Rs.Millions)
3,062	3,192	104	1,000

2.3.3 GSMB Technical Services (Pvt) Ltd

1. Mining Industry Activities

- Blasting Monitoring
- Cracks Surveys
- Project Proposal Report in Mining Field
- Supervisory officer services
- Measurement of environmental components
- GSMB TS , Nidanwala
- GSMB TS , Boaththa
- GSMB TS, Pareipannan
- GSMB TS ,Kanthale

2. Geology Industry Activities

- Drone Surveys
- Geophysical Investigation
- Topographical Surveys
- Slope Stabilizing & Ground Improvement
- Geotechnical Investigations.
- Environmental Studies
- Mineral Exploration

4. Stock Yards

- GSMB TS , Yakkala Sand Stock Yard
- GSMB TS , Higurakgoda
- GSMB TS ,Minihirigama , Minneriya
- GSMB TS , Higurakgoda
- GSMB TS , Mandalagiriya-gama ,Medirigiriya
- GSMB TS, Bakamuna

3. Sand Mining Projects

- GS.MB TS ,Yakkure Junction , Manampitiya
- GSMB TS , Wadamuna Junction , Welikanda
- GSMB TS - 503, Hansaya palama , Aralaganvila

Progress of GSMB Technical Services (Pvt) Ltd from 01st January 2022 to 31st December 2022

Major Trust Area	No	Main Activity	Target 2022 Rs. Mn	Unit (Cube)		Budgeted Amounts as at 01.01.2022 to 31.12.2022	Actual Amounts as at 01.01.2022 to 31.12.2022	%
Sand Mining Projects	1.1	Manampitiya	944.41	139,960.00	F	944.41	885.99	93.81%
					P	139960.00	139572	99.72%
	1.2	Aralaganvila	6.56	1,081.00	F	6.56	6.56	100%
					P	1081.00	1081	100%
	1.3	Boaththa	3.17	538.00	F	3.17	3.17	100%
					P	538.00	538	100%
	1.4	Nidanwala	7.41	1,436.00	F	7.41	7.41	100%
					P	1436.00	1436	100%
	1.5	Welikanda	4.51	841.00	F	4.51	4.51	100%
					P	841.00	841	100%
	1.6	Paravipagnnan	1.03	210.00	F	1.03	1.03	100%
					P	210.00	210	100%
	1.7	Kanthale	40.62	9,839.01	F	40.62	40.62	100%
					P	9839.01	9839.01	100%

Major Trust Area	No	Main Activity	Target 2022 Rs. Mn	Unit (Cube)		Budgeted Amounts as at 01.01.2022 to 31.12.2		%
Stock Yards	1.8	New Town	8.18	949.75	F	8.18	7.94	97 %
					P	949.75	933.75	98 %
	1.9	Hingurakgoda	5.29	699.75	F	5.29	4.58	86%
					P	699.75	647.25	92%
	1.10	Madirigiriya	6.99	699.75	F	6.99	6.42	91.%
					P	699.75	664.05	94 %
	1.11	Minneriya	6.25	650.00	F	6.25	5.57	89%
					P	650.00	602.75	92%
	1.12	Yakkala	6.79	650.50	F	6.79	12.31	181 %
					P	650.05	1263.70	194 %
	1.13	Habarana	13.55	1,300.50	F	13.55	6.85	50%
					P	1300.50	658.00	50%
	1.14	Kegalle	9.12	1,099.55	F	9.12	7.37	80%
					p	1099.55	1026.35	93 %
	1.15	Ambathale	13.84	1,299.70	F	13.84	11.83	85%
P					1299.70	1316.42	101 %	
Total			1,077.72	161,254.51	F	1,077.72	1,012.16	93 %
					P	161254.51	160629.73	99 %

Progress of the Geological Division

Major Trust Area	No	Main Activity	Target 2022 Rs. Mn	Financial	Budgeted Amounts as at 01.01.2022 to 31.12.2	Actual Amounts as a 01.01.2022 to 31.12.2022	%
Geological Projects	2.1	Reserve Estimates	0.19	F	0.19	0.56	294%
	2.2	Environmental Studies (EIA/IEE)	-	F	-	0.50	-
	2.3	Mineral Explorations	-	F	-	0.68	-
	2.4	Geotechnical Investigations	35.41	F	35.41	46.52	131%
	2.5	Other Geological Projects	38.30	F	38.30	4.98	13%
Total			73.91	F	73.91	53.24	72%

Progres of Mining Projects

Major Trust Area	Item No	Main Activity	Target 2022 Rs. Mn	Financial	Budgeted Amounts as at 01.01.2022 to 31.12.2	Actual Amounts as a 01.01.2022 to 31.12.2022	%
Blasting & Monitoring	3.1	Blasting & Monitoring	13.49	F	13.49	24.52	182%
EIA & To Services	3.2	Dust monitoring	14.75	F	14.75	19.36	131%
	3.3	Noice Test					
	3.4	Vibration monitoring					
	3.5	Economic Feasibility Reports					
	3.6	Crack Surveys					
	3.7	GPS Reports					
	3.8	Technical Officer Consultations	5.88	F	5.88	8.87	151%
3.9	Other mining projects	23.24	F	23.24			
Total			57.36	F	57.36	52.75	93 %

Progress of HR Assignments and Non - Operating Income

Major Trust Area	Item No	Main Activity	Target 2022 Rs. Mn	Financial	Budgeted Amounts as at 01.01.2022 to 31.12.2	Actual Amounts as a 01.01.2022 to 31.12.2022	%
HR Assignments	4.1	HR Assignments	14.77	F	14.77	14.82	100%
Non operating Income	4.2	Fixed Deposits	27.12	F	27.12	38.64	142%
	4.3	Other Interest and Other Income	11.34	F	11.34	16.56	146%
Total			53.23	F	53.23	70.01	132%

2.3.4 Sri Lanka Climate Fund (Pvt) Ltd

The Sri Lanka Climate Fund (Pvt) Ltd is a government owned company established on 09th April 2008, under the companies' Act No.7 of 2007 having registration No. PV 63781 of Sri Lanka. Functioning under Ministry of Mahaweli Development & Environment, it does provide a series of environmental services for both public and private sector. Up to 2016, company was known as Sri Lanka Carbon Fund and as operation, widens, to attribute a more value and recognition, the name was changed into Sri Lanka Climate Fund (Pvt) Ltd.

Product & Services

SLCF renders its sustainability services with a unique product mix and it is fostered with followings.

Greenhouse Gas Verification

Sri Lanka Accreditation Board accredits SLCF for Conformity Assessment (SLAB) for organizational level Greenhouse Gas (GHG) verification. SLCF verifies the organizations, which have measured and quantified their organizations' GHG emissions in compliance with ISO 14064-1:2018. The applicable standard for verification is ISO 14064-3:2019 version. As well as it issues the Greenhouse Gas verification statements for products under PAS 2050, GHG Protocol and ISO 14067:2018.

Sri Lanka Carbon Crediting Scheme (SLCCS)

SLCCS is the national greenhouse gas (GHG) programme administered by SLCF under the direct purview of Climate Change Division (CCD) of Ministry of Environment. The scheme intends to register eligible carbon management projects functioning in Sri Lanka and issues quality assured Sri Lankan Certified Carbon Reductions (SCERs) for the intended parties.

Clean Development Mechanism (CDM)

SLCF encourages and facilitates investors to use CDM to mitigate country's GHG emissions through renewable energy projects. SLCF prepares Project Design Document (PDD), Monitoring Report (MR) and Facilitates validation and verification process for project registration and issuance of Certified Emission Reductions (CERs) under CDM of United Nations Framework Convention on Climate Change (UNFCCC).

Energy Audits

SLCF conducts energy audit with qualified experts and technical instrument to enhance the energy efficiency of the selected boundary. Furthermore, SLCF developed system to motivate clients towards renewable energy and Demand Side Management (DMS), through Climate Positive and Net Zero Energy Certification Systems.

Advisory and Consultancy

SLCF provides advisory to the Government of Sri Lanka, the United Nations (UN) or other international agencies to undertake research studies and analyses provide guidance and leadership to steer decisions towards building a low carbon economy. Furthermore, SLCF provides consultancy service for the National Green Reporting System.

Field of Expertise

We are engaging with different fields with using expertise knowledge and technology to achieve our vision. Some of field which we captured,

- Carbon Footprint Verification
- Project Management
- Climate Finance
- Fund Management
- Policy Analysis
- Consultancy
- Market Instruments – Sri Lanka Carbon Crediting Scheme & Clean Development Mechanism
- SLCF commits itself to conduct its activities impartially and in a professional manner.



No	Project	Progress
Green House Gas Verification		
01	Ceylon Tobacco PLC	Completed
02	Commercial Bank PLC	Completed
03	Elpitiya Plantation PLC	Completed
04	Norlanka Manufacturing Limited	Completed
05	Ceylinco Life Insurance PLC	Completed
06	BoardPAC (Pvt) Ltd	Completed
07	Bank of Ceylon	Completed
08	Thalawakelle Tea Estate PLC	Completed
09	Cargills quality confectionaries (Pvt) Ltd	Completed
11	Texrip (Pvt) Ltd	Completed
12	Citizen Development Business Finance PLC – (CDB)	Completed
13	Cargills Foods Company PLC	Completed
14	E.B Creasy & Co. PLC	Completed
15	Salike (Pvt) Ltd	Completed
16	Bogawanthalawa Tea Estate	Completed
17	Horana Plantations PLC	Completed
18	Sri Lanka Insurance PLC	Completed
19	Dilmah Ceylon Tea company	Completed
20	Maliban Biscuit Company	Completed
21	Jaferjee Brothers	Completed
22	Korean SPA Accessories (Pvt) Limited	Completed
23	Noritake Porcelain Company	Completed
24	Global Sea Food Company	Completed
25	National Development Bank	Completed
26	Amzon Trading (Pvt) Ltd	Completed
27	RECYplas Limited	Completed
28	Atire Pvt Limited	Completed
29	MAS Holdings – MAS Capital (Pvt) Ltd	Completed

	Ongoing Projects	Ongoing Projects
01	EMJAY International (Pvt) Ltd	10% Completed
02	MAS Capital (Pvt) Ltd	10% Completed
03	Kelani Valley Plantations PLC	40% Completed
04	Trishel Fabric (Pvt) Ltd	20% Completed
05	Scretchline (Pvt) Ltd	10% Completed
06	UNIDIL Packaging PLC	30% Completed
07	Cargill Quality Foods	10% Completed
08	Korean SPA Packaging (Pvt) Ltd	Agreement Stage
09	Ethimale Plantation	Agreement Stage
10	Link Natural (Pvt) Ltd	Agreement Stage
11	Salike - UK	Agreement Stage
12	University of Colombo	Agreement Stage
13	National Development Bank	Agreement Stage
14	Commercial Bank PLC	50% Completed
15	BoardPAC (Pvt) Ltd	50% Completed
16	Ceylnc Life Insurance Company	50% Completed
17	Bank of Ceylon	Agreement Stage
18	Nature's Beauty Creations	Agreement Stage
19	Nobleswear (Pvt.) Ltd	Agreement Stage
20	Richlight Export (Pvt) Ltd	Agreement Stage
21	Rainbow fashions	Agreement Stage
22	LOLC Holdings	Agreement Stage
23	Lanka IOC PLC	Agreement Stage
24	Dipped Products PLC	Agreement Stage
25	Lankem Ceylon PLC	Agreement Stage
26	Nations Trust Bank	Agreement Stage
27	Headstart (Pvt) Ltd	Agreement Stage
28	Siam City Cement Lanka Ltd – INSEE	Agreement Stage
29	Urban Council -Kuliyapitiya	Agreement Stage
30	Ananda College - Maradana	Agreement Stage

Clean Development Mechanism		
01	Small Scale Hydro Power Projects	Completed
02	Bulatawaththa Project	Submit MR report to UNFCCC
03	Maskeliya Oya Project	
04	Dambulu Oya Project	
05	Moragaha Oya Project	
06	Gomale Oya Projetc	
Sri Lanka Carbon Crediting scheme		
01	Bogo Power (Pvt) Ltd	Completed
02	Dilmah Tea Company	Completed
03	Waverly (Pvt) Ltd	Completed
04	Lankem Ceylon PLC	Completed
05	E B Crease & Company	Completed
05	Bogawanthalawa Tea Estates	Completed
06	National water supply and drainage board	Completed
07	Horana Plantation PLC	Completed
08	Annunine Holding (Pvt) Ltd	Completed
Sri Lanka Carbon Crediting scheme (progress)		
01	Thalawakelle Tea Estate PLC	Discussion Stage
02	Pothatuwa tea factory	Discussion Stage
03	UNIDIL Packaging PLC	Discussion Stage
04	KD ebert & sons holdings	Discussion Stage
05	T K P Holdings (Pvt) Ltd	Discussion Stage
06	I H P Lanka (Pvt) Ltd	Discussion Stage
07	LOLC Holdings	Discussion Stage
08	Hayles - Solar	Discussion Stage
09	Hayles Dipped Products PLC	Discussion Stage

Chapter 03 – Overall Financial Performance for the Year ended 31st December 2022

3.1 Statement of Financial Performance

Statement of Financial Performance
for the period ended 31st December 2022

Budget 2022	Note	Actual			
		Current Year Rs.	Previous Year Rs.		
Rs.					
-	Revenue Receipts	-	-		
-	Income Tax	1	-	} ACA_1	
-	Taxes on Domestic Goods & Services	2	-		
-	Taxes on International Trade	3	-		
-	Non Tax Revenue & Others	4	-		
-	Total Revenue Receipts (A)		-		
-	Non-Revenue Receipts		-		
-	Treasury Imprests	552,051,348	655,409,195	ACA-3	
-	Deposits	73,528,443	117,210,006	ACA-4	
-	Advance Accounts	12,527,976	14,334,709	ACA-5	
-	Other Main Ledger Receipts	-	-		
-	Total Non Revenue Receipts (B)	638,107,767	786,953,909		
-	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)	638,107,767	786,953,909		
-	Remittance to the Treasury (D)	755,829	4,260,757		
-	Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)	637,351,938	782,693,152		
	Less: Expenditure				
-	Recurrent Expenditure			} ACA-2(ii)	
287,021,000	Wages, Salaries & Other Employment Benefits	5	285,044,932		265,154,609
110,517,000	Other Goods & Services	6	107,567,434		103,649,690

830,737,000	Subsidies, Grants and Transfers	7	830,005,914	801,126,538	
-	Interest Payments	8	-	-	
100,000	Other Recurrent Expenditure	9	45,000	-	
1,228,375,000	Total Recurrent Expenditure (F)		1,222,663,279	1,169,930,837	
	Capital Expenditure				
4,400,000	Rehabilitation & Improvement of Capital Assets	10	136,077	9,833,132	} ACA-2(ii)
1,500,000	Acquisition of Capital Assets	11	215,855	39,997,815	
18,000,000	Capital Transfers	12	11,600,000	55,000,000	
-	Acquisition of Financial Assets	13	-	-	
1,000,000	Capacity Building	14	385,997	1,315,606	
438,100,000	Other Capital Expenditure	15	275,800,180	517,418,138	
463,000,000	Total Capital Expenditure (G)		288,138,108	623,564,691	
	Deposit Payments		83,575,933	107,283,361	ACA-4
	Advance Payments		12,483,100	10,907,184	ACA-5
	Other Main Ledger Payments		-	-	
	Total Main Ledger Expenditure (H)		96,059,033	118,190,545	
	Total Expenditure I = (F+G+H)		1,606,860,420	1,911,686,073	
1,691,375,000	Balance as at 31st December J = (E-I)		(969,508,483)	(1,128,992,921)	
	Balance as per the Imprest Reconciliation Statement		(969,508,483)	(1,129,253,282)	ACA-7
	Imprest Balance as at 31st December		-	260,361	ACA-3
			(969,508,483)	(1,128,992,921)	

3.2 Statement of Financial Position


ACA - P

Statement of Financial Position As at 31st December 2022


	Note	Actual	
		Current Year Rs	Previous Year Rs
<u>Non-Financial Assets</u>			
Property, Plant & Equipment	ACA-6	1,602,789,753	1,594,792,451
<u>Financial Assets</u>			
Advance Accounts	ACA-5/5(a)	28,513,189	28,558,065
Cash & Cash Equivalents	ACA-3	-	260,361
Total Assets		1,631,302,942	1,623,610,877
<u>Net Assets / Equity</u>			
Net Worth to Treasury		(4,895,429)	(14,898,043)
Property, Plant & Equipment Reserve		1,602,789,753	1,594,792,451
Rent and Work Advance Reserve	ACA-5(b)		
<u>Current Liabilities</u>			
Deposits Accounts	ACA-4	33,408,618	43,456,108
Unsettled Imprest Balance	ACA-3	-	260,361
Total Liabilities		1,631,302,942	1,623,610,877

Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from 04 to 44 and Annexures to accounts presented in pages from 45 to 85 form an integral part of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.


We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.



 Chief Accounting Officer



 Accounting Officer



 Chief Financial Officer/ Chief Accountant/

Dr. Anil Kumar
 Secretary
 Ministry of Environment

23.02.2023
 Chief Financial Officer
 Ministry of Environment

3.3 Statement of Cash Flows

Statement of Cash Flows
for the Period ended 31st December 2022

	Actual	
	Current Year Rs.	Previous Year Rs.
<u>Cash Flows from Operating Activities</u>		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non-Revenue Receipts	-	-
Revenue Collected on behalf of Other Revenue Heads	28,567,152	18,852,467
Imprest Received	552,051,348	655,409,195
Recoveries from Advance	13,689,263	11,753,408
Deposit Received	73,528,443	117,210,006
Total Cash generated from Operations (A)	667,836,206	803,225,075
<u>Less - Cash disbursed for:</u>		
Personal Emoluments & Operating Payments	291,917,819	328,363,360
Subsidies & Transfer Payments	26,762,347	-
Expenditure incurred on behalf of Other Heads	138,028,247	783,867
Imprest Settlement to Treasury	755,829	4,260,757
Advance Payments	12,997,354	10,661,051
Deposit Payments	83,575,933	107,283,361
Total Cash disbursed for Operations (B)	554,037,529	451,352,396
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	113,798,677	351,872,679
<u>Cash Flows from Investing Activities</u>		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	-	-
<u>Less - Cash disbursed for:</u>		
Purchase or Construction of Physical Assets & Acquisition of Other Investment	113,798,677	351,872,679

Total Cash disbursed for Investing Activities (E)	113,798,677	351,872,679
NET CASH FLOW FROM INVESTING ACTIVITIES (F)=(D)-(E)	(113,798,677)	(351,872,679)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)	-	-
<u>Cash Flows from Fianacing Activities</u>		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-
<u>Less - Cash disbursed for:</u>		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	-	-
Net Movement in Cash (K) = (G) + (J)	-	-
Opening Cash Balance as at 01 st January	-	260,361
Closing Cash Balance as at 31 st December	-	260,361

3.4 Notes to the Financial Statements

3.5 Performance of the Revenue Collection

RS ,000

Revenue Code	Decription of the Revenue Code	Revenue Estimate		Amount (Rs.)	as a % of Final Revenue Estimate
		Original	Final		

3.6 Performance of the Utilization of Allocation

RS. ,000

Type of Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
	Original	Final		
Recurrent	1,218,900,000	1,228,375,000	1,222,663,279	99 %
Capital	463,000,000	463,000,000	288,138,108	62 %

3.7 In terms of F.R.208 grant of allocations for expenditure to this Department/

District/Secretariat/Provincial Council as an agent of the other Ministries/ Departments

RS. ,000

Serial No	Allocation Received from Which Ministry/ Department	Purpose of the Allocation	Allocation		Actual Expenditure	Allocation Utilization as a % of Final Allocation
			Original	Final		
1	Ministry Public Servicers, Provincial Councils and Local Government			142,572,180	135,751,903	95 %
2	President Office			1,786,036	1,781,036	100 %

3.8 Performance of the Reporting of Non- Financial Assets

RS. ,000

Assets Code	Code Description	Balance as per Board of Survey Report as at 31.12.2022	Balance as per financial position Report as at 31.12.2022	Yet to be Accounted	Reporting Progress as a%
9151	Building and Structures				
9152	Machinery and Equipment	549,012,259	549,012,259		
9153	Land	37,395,503	37,395,503		
9154	Intangible Assets				
9155	Biological Assets				
9160	Work in Progress	1,016,381,991	1,016,381,991		
9180	Lease Assets				

3.9 Auditor General's Report

**** The final audit report issued by the Auditor General to be scanned and placed here while submitting to the Parliament.**



ජාතික විගණන කාර්යාලය

தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



මගේ අංකය
எனது இல.
My No. }

PSE/D/ME/01/22/01

ඔබේ අංකය
உமது இல.
Your No. }

දිනය
திகதி
Date }

2023 මැයි 3 දින

ප්‍රධාන ගණන්දීමේ නිලධාරී

පරිසර අමාත්‍යාංශය

ශීර්ෂය 160 - පරිසර අමාත්‍යාංශයේ 2022 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(2) වගන්තිය ප්‍රකාරව වාර්ෂික විස්තරාත්මක කළමනාකරණ විගණන වාර්තාව

ශීර්ෂය 160 - පරිසර අමාත්‍යාංශයේ 2022 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශය හා මුදල් ප්‍රවාහ ප්‍රකාශවලින් සමන්විත 2022 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(2) වගන්තිය ප්‍රකාරව වූ මෙම වාර්තාව නිකුත් කරනු ලබන අතර ප්‍රධාන ගණන්දීමේ නිලධාරී විසින් ජාතික විගණන පනතේ 39 වන වගන්තියේ සඳහන් විධිවිධාන අනුව කටයුතු කර මෙම වාර්තාවේ දින සිට මාස 03 ක් ඇතුළත යෝජනා කරනු ලබන ප්‍රතිකර්ම ක්‍රියාමාර්ග හෝ සැලැකිල්ලට ගත් ක්‍රියාමාර්ග පිළිබඳව මා වෙත වාර්තා කළ යුතුය. මෙම වාර්තාවේ පෙන්වා දී ඇති යම් ක්‍රියාමාර්ගයක් හෝ කරුණක් පිළිබඳව ක්‍රියාත්මක කිරීමේ හෝ නොහැකිවීමේ හේතු නිබන්ධන ඒ බවද මා වෙත දන්වා එවිය යුතුය.

1.2 මූල්‍ය ප්‍රකාශන පිළිබඳ අදහස් දැක්වීම

1.2.1 ගිණුම්කරණ අඩුපාඩු

(අ) දේපල පිරිසක හා උපකරණ

දේපල පිරිසක හා උපකරණ ගිණුම්ගත කිරීමේදී පහත සඳහන් අඩුපාඩු අනාවරණය විය.

විගණන නිරීක්ෂණය	නිර්දේශය	ප්‍රධාන ගණන්දීමේ නිලධාරීගේ අදහස් දැක්වීම
(i) අමාත්‍යාංශයේ මූල්‍ය නොවන වත්කම්වල ඉඩම් හා ඉඩම් වැඩිදියුණු කිරීම යටතේ මධ්‍යම කඳුකරයේ මහනුවර, බදුල්ල, නුවරඑළිය දිස්ත්‍රික්කයන්හි නිසරු කෘෂිකාර්මික ඉඩම් පුනරුත්ථාපනය කිරීම යන ව්‍යාපෘතියේ පිරිවැය වූ රු.3,791,283 ක මුදලක් දක්වා තිබුණි. පෞද්ගලික ඉඩම් පුනරුත්ථාපනය සිදුකරනු ලබන මෙම ව්‍යාපෘතියට අදාළ පිරිවැය අමාත්‍යාංශයේ ඉඩම් හා ඉඩම්	මෙම වටිනාකම සත්‍ය වශයෙන් අමාත්‍යාංශය සතු ඉඩම් වටිනාකමක් නොවන බැවින් එම අගය නිවැරදිව ගිණුම් වල අනාවරණය කළ යුතුය.	වාර්ෂික අය වැය ඇස්තමේන්තු සකස් කරන විට භාණ්ඩාගාරයෙන් ලබා දී තිබූ වැය ශීර්ෂ අංක අනුව මෙම ව්‍යාපෘතියේ වියදම වාර්තා කරන ලදී. මෙම ව්‍යාපෘතිය මේ වන විට අවසන් වී ඇති බැවින් භාණ්ඩාගාරයෙන් උපදෙස් ලබාගෙන සුදුසු පරිදි ඉදිරියේ දී කටයුතු කරනු ඇත.



වැඩිදියුණු කිරීම යටතේ දැක්වීම තුළ අමාත්‍යාංශය සතු වත්කම් අගය වැරදි ලෙස නිරූපණය වේ. මෙම ව්‍යාපෘතිය වැය විෂය අංක 2105 ඉඩම් සහ ඉඩම් වැඩි දියුණු කිරීම යටතේ ක්‍රියාත්මක කිරීම තුළ සත්‍ය වශයෙන් අමාත්‍යාංශය සතු නොවන වත්කමක්, අමාත්‍යාංශය සතු වත්කමක් ලෙස නිරූපණය වන බව නිරීක්ෂණය විය. මෙම ව්‍යාපෘතිය 2022 වර්ෂය වන විට අවසන් වී තිබුණ ද අදාළ අගය වත්කම් වටිනාකමින් ඉවත් කර ගැනීමට අවශ්‍ය කටයුතු සිදු කර නොතිබුණු බව නිරීක්ෂණය විය.

(ii) පරිසර අමාත්‍යාංශය පවත්වා ගෙන යනු ලබන සොබාදම් පියස ගොඩනැගිල්ල පිහිටි ඉඩමේ තක්සේරු වටිනාකම රු.261,000,000 ක් මූල්‍ය නොවන වත්කම් යටතේ මූල්‍ය ප්‍රකාශන තුළ අනාවරණය කිරීමට හා ඉඩම් නීත්‍යානුකූලව පවරා ගැනීමට කටයුතු කර නොතිබුණි.

තක්සේරු වටිනාකම මූල්‍ය ප්‍රකාශන වල හෙළිදරව් කල යුතු අතර ඉඩම් නීත්‍යානුකූල ලෙස පවරාගැනීමට කටයුතු කළ යුතුය.

ඉඩමේ නීත්‍යානුකූල අයිතිය මෙම අමාත්‍යාංශය වෙත පවරා දී කටයුතු කරන ලෙස නාගරික සංවර්ධන අධිකාරිය වෙත 2017 වර්ෂයේ සිට මේ දක්වා කිහිපවරක්ම දන්වා යවා ඇත.

(ආ) අග්‍රිම ශේෂය

අග්‍රිම ශේෂය ගිණුම්ගත කිරීමේදී පහත සඳහන් අඩුපාඩු අනාවරණය විය.

විගණන නිරීක්ෂණය	නිර්දේශය	ප්‍රධාන ගණන්දීමේ නිලධාරීගේ අදහස් දැක්වීම
(i) අමාත්‍යාංශයේ කළමනාකරණ ශේෂයේ නිලධාරියෙකු විසින් සිදු කර තිබූ වංචාවක් සම්බන්ධයෙන් අයවිය යුතුව තිබූ රු.260,361 ක මුදලක් 2021 දෙසැම්බර් 31 දිනට අග්‍රිම ශේෂය ලෙස පැවති අතර එම අගය 2022 වර්ෂයේ දී අග්‍රිම ගිණුමේ ආරම්භක ශේෂය ලෙස මූල්‍ය ප්‍රකාශන තුළ නිරූපණය කර නොතිබුණි. එම අග්‍රිම ශේෂය මාසිකව අයකර ගැනීමට කටයුතු කර තිබුණු අතර භාණ්ඩාගාර මුද්‍රිත අනුව 2022 දෙසැම්බර් 31 දින වන විට රු. 130,180 ක මුදලක් තවදුරටත් අයවිය යුතුව පැවතුණ ද 2022 දෙසැම්බර් 31 වන විට අයවිය යුතුව තිබූ අගය නොපියවූ අග්‍රිම ශේෂයක් ලෙස	ආරම්භක හා අවසාන ශේෂයන් මූල්‍ය ප්‍රකාශන වල නිවැරදිව ගිණුම් තැබිය යුතුය.	පියවිය යුතුව තිබූ අග්‍රිමය වන රු.260,361.36 ක මුදලින් 2022 ට්‍රි මස සිට මැයි මස දක්වා රු.238,664.25 ක මුදල වාරික වශයෙන් ලැබී පියවා ඇත. ඉතිරි අග්‍රිම ශේෂය වන රු. 21,697.11 ක මුදල 2023 ජූනි මස පියවීමට නියමිතය.



(ඇ) ලේඛන හා පොත්පත් පවත්වා නොතිබීම

අමාත්‍යාංශය විසින් පහත දැක්වෙන ඇතැම් ලේඛන පවත්වා නොතිබුණු අතර, ඇතැම් ලේඛන විධිමත්ව හා යාවත්කාලීනව පවත්වා නොතිබුණු බව නියැදි විගණන පරීක්ෂණවලදී නිරීක්ෂණය විය.

විගණන නිරීක්ෂණය	නිර්දේශය	ප්‍රධාන ගණන්දීමේ නිලධාරීගේ හා ගණන්දීමේ නිලධාරීගේ අදහස් දැක්වීම
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(i) තොග පොත

මුදල් රෙගුලාසි 751 හා 763 ප්‍රකාරව තොග පොත් පවත්වා නොතිබුණි.	මුදල් රෙගුලාසි 751 හා 763 ප්‍රකාරව තොග පොත් පවත්වා ගත යුතුය.
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ඇතැම් අවස්ථාවලදී තොග පොත් යාවත්කාලීන කිරීමේ යම් ප්‍රමාදයක් සිදුවී ඇති බව නිරීක්ෂණය කරන බැවින් ඉදිරියේදී මෙවැනි අඩුපාඩු සිදු නොවීම සම්බන්ධයෙන් නිලධාරීන් දැනුවත් කර ඇති අතර ඒ අනුව නීතිපතා ලේඛණ යාවත්කාලීන කිරීමට නිලධාරීන්ට උපදෙස් ලබා දී ඇති කාරුණිකව දන්වා සිටිමි.

(ii) ඇප ලේඛනය

මුදල් රෙගුලාසි 891(1) ප්‍රකාරව ඇප තැබිය යුතු නිලධාරීන් හා සේවකයන්ගේ තොරතුරු ඇතුළත් ලේඛනයක් පිළියෙල කර නොතිබුණි.	මුදල් රෙගුලාසි 891(1) සඳහන් තොරතුරු ඇතුළත් වන පරිදි ඇප තැබිය යුතු නිලධාරීන් පිළිබඳ ඇප ලේඛනයක් පවත්වා ගත යුතු වීම.
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ඇප අයකළ යුතු තනතුරු දරන නිලධාරීන්ට රාජකාරී පැවැරීම ද ඉතා අපහසු වී තිබිය දී එම නිලධාරීන්ගෙන්ම ඇප අයකර ගැනීම ප්‍රායෝගිකව ගැටළු සහගත වී ඇත. ඉදිරියේ දී මේ පිළිබඳ කටයුතු කරන විට ඇප ලේඛනය ද නඩත්තු කිරීමට කටයුතු කරනු ඇත.

(ඈ) නීති, රීති හා රෙගුලාසිවලට අනුකූල නොවීම

නියැදි විගණන පරීක්ෂණවලදී නිරීක්ෂණය වූ නීති, රීති හා රෙගුලාසිවල විධිවිධානවලට අනුකූල නොවූ අවස්ථා පහත විග්‍රහ කර දැක්වේ.

	නිරීක්ෂණය	නිර්දේශය	ප්‍රධාන ගණන්දීමේ නිලධාරීගේ අදහස් දැක්වීම
නීති, රීති හා රෙගුලාසි වලට යොමුව	වටිනාකම අනුකූල නොවීම		

(i) ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ මුදල් රෙගුලාසි සංග්‍රහය

මුදල් රෙගුලාසි 104 (1) (4)

භානිය සිදු වූ දිනයේ සිට මාස 03 ක් ඇතුළත පූර්ණ වාර්තාවක් ඉදිරිපත්

මුදල් රෙගුලාසි ප්‍රකාරව කටයුතු කළ යුතුය.

වෙළඳපොළේ අමතර කොටස් ලබා ගැනීමේ හිඟතාවය නිසා වාන 02කට අදාල



කළ යුතු වුවත්, අමාත්‍යාංශය සතු වාහන 02 ක් අනතුරට ලක් වී වර්ෂයකට අධික කාලයක් ගතවී තිබුණ ද 2023 අප්‍රේල් 21 දින වන විටත් ඒ අනුව කටයුතු කර නොතිබුණි. තවද වාහන අනතුරු 4 ක් සම්බන්ධයෙන් පූර්ණ වාර්තාවන් ලබා දීමේදී මාස 02 ක් 05 ක් අතර කාල ප්‍රමාද වීම් නිරීක්ෂණය විය.

අළුත්වැඩියා වියදමට ඇස්තමේන්තුවක් ලබා දීමට නොහැකි වී තිබේ. අමතර කොටස් හිඟවීම හේතුවෙන් වාහන අනතුරු 04 ට අදාළ පූර්ණ වාර්තා ලබාදීම කල්ගත වී ඇත.

(ii) භාණ්ඩාගාර වක්‍රලේඛ

2017 දෙසැම්බර් 31 දිනැති අංක 2/2017 දරන භාණ්ඩාගාර වක්‍රලේඛය

2018 ජූනි 30 දිනට පෙර රජයේ සෑම ආයතනයක් විසින්ම භාවිතා කරන රජයට අයත් සෑම වාහනයක්ම එම ආයතනය නමින් ලියාපදිංචි කළ යුතුව තිබුණද පරිසර අමාත්‍යාංශය භාවිතා කරන වාහන 04 ක් අමාත්‍යාංශය නමින් පවරා ගැනීමට කටයුතු කර නොතිබුණි.

නීත්‍යානුකූලව පවරාගැනීමට කටයුතු කිරීම හා පසුවිපරම් සිදු කිරීම.

මෙම ඡේදයේ සඳහන් වාහන පවරා ගැනීම සම්බන්ධයෙන් විවිධ ප්‍රායෝගික හේතු මත ප්‍රමාදයන් සිදුවී ඇති අතර ඇතැම් හේතු මෙම අමාත්‍යාංශයේ වගකීමෙන් බැහැර ව ඇති බව නිරීක්ෂණය කරමි.

(iii) රාජ්‍ය මුදල් වක්‍රලේඛ

2020 නොවැම්බර් 09 දිනැති අංක 04/2020 දරන රාජ්‍ය මුදල් වක්‍රලේඛය

අමාත්‍යාංශය විසින් ආරක්ෂක සේවා ප්‍රසම්පාදනය පෞද්ගලික අංශයට විවෘත කර නොතිබූ අතර ඒ මගින් සුදුසුකම් ලත් උනන්දුවක් දක්වන සියලු පාර්ශවයන්ට ප්‍රසම්පාදනයට සහභාගී වීම සඳහා සාධාරණ, සමාන හා උපරිම අවස්ථාවක් ලබා දී නොතිබූ බව

වක්‍රෝලක උපරිම වාසියක් ආකාරයට කළ යුතුය.

ප්‍රකාරව ආර්ථික ලැබෙන කටයුතු

රාජ්‍ය ව්‍යාපාර වෙනත් සේවාව ලබාගන්නේ නම් මූල්‍ය ඇගයීම් කිරීමේ දී 15 % ක විශේෂ ප්‍රමුඛතාවයක් ලබාදිය යුතු බවට සඳහන් කර ඇති නමුත් රජයට අනුබද්ධිත ආයතනයක් වූ සී/ස එල්.ආර්.ඩී.සී සේවා (පුද්ගලික) සමාගමට ආරක්ෂක සේවා සැපයීමේ ප්‍රසම්පාදනය පිරිනමන ලද බැවින්



නිරීක්ෂණය විය.

එවැනි විශේෂ ප්‍රමුඛතාවයක් ලබාදීමේ අවශ්‍යතාවයක් තිබී නොමැත.

(iv) 1980 අංක 47 දරණ ජාතික පාරිසරික (සංරක්ෂිත) පනතේ 23 (අ) සහ (ආ) වගන්ති

අධිකාරිය විසින් පනතේ විවිධාන නිකුත් කරනු ලබන අනුගමනය කරමින් බලපත්‍රයක බලය පූර්වාදර්ශයක් යටතේ සහ එම ලැබෙන ආකාරයට පනත යටතේ නියම කරනු ලැබිය හැකි වෙනත් යම් ප්‍රමිතිවලට හා වෙනත් උපමානවලට අනුකූලව හැර පරිසර දූෂණය සිදුවිය හැකි අපද්‍රව්‍ය පරිසරය වෙත බැහැර කිරීම සිදු නොකළ යුතු බවට දක්වා තිබුණද පරිසර අමාත්‍යාංශයේ අපජල පිරිපහදු පද්ධතිය භාවිතය ආරම්භ කල දින සිට විගණන දිනය වූ 2023 මැයි 03 දින දක්වා (වර්ෂ 05කට අධික කාලයක්) පාරිසරික ආරක්ෂණ බලපත්‍රයක් ලබා නොගෙන පවත්වාගෙන යාමට කටයුතු කර තිබූ බව නිරීක්ෂණය විය.

පාරිසරික පනතේ විධිවිධාන ප්‍රකාරව පාරිසරික ආරක්ෂණ බලපත්‍රයක් ලබා ගැනීමට 2022.10.17 දින අයදුම්පත්‍රයක් මධ්‍යම පරිසර අධිකාරියට යොමු කර ඇත. ඒ සඳහා රු. 7076.64 ක මුදලක් මේ වන විට ගෙවීම් කර ඇති අතර පරිසර ආරක්ෂණ බලපත්‍රය ලබා ගැනීමට අවශ්‍ය කටයුතු මේ වන විට සිදු කර ඇත.

(ඉ) අවිධිමත් ගනුදෙනු පහත සඳහන් නිරීක්ෂණය කරනු ලැබේ.

(i) අනුමත නොකළ ගනුදෙනු

විධිමත් අනුමැතියකින් තොරව පහත සඳහන් ගනුදෙනු සිදු කර තිබුණි.

විගණන නිරීක්ෂණය	නිර්දේශය	ප්‍රධාන ගණන්දීමේ නිලධාරියෙහි අදහස් දැක්වීම
* ප්‍රසම්පාදන සංග්‍රහයේ 8.9.1 මාර්ගෝපදේශනය	මාර්ගෝපදේශ (ආ) ප්‍රසම්පාදන ක්‍රියාවලියේ දී නියමිත මාර්ගෝපදේශ අනුගමනය කල යුතු අතර නීත්‍යානුකූල ගිවිසුම්	එල්.ආර්.ඩී.සී සේවා (පුද්ගලික) සමාගම රජයට අනුබද්ධ සමාගමක් බැවින් ද, වසර කිහිපයක්



ලංසුව ප්‍රතිග්‍රහනය කිරීමෙන් වලින් බැහැරව රජයේ මුදල් පසු අදාළ ආයතනය සමග වියදම් නොකළ යුතුය. කොන්ත්‍රාත් ගිවිසුමක් අත්සන් කළ යුතු වුවද අමාත්‍යාංශය විසින් 2022 වර්ෂයේ ආරක්ෂක සේවා සැපයීම සඳහා වූ කොන්ත්‍රාත් ගිවිසුම අත්සන් කිරීම 2022 අගෝස්තු 17 දින සිදු කර තිබූ අතර 2022 ජනවාරි සිට 2022 අගෝස්තු 17 දක්වා වූ කාල පරිච්ඡේදය සඳහා නෛතික ගිවිසුමක් රහිතව රු.5,383,470 ක් ගෙවා තිබුණු බව විගණනයේදී අනාවරණය විය.

අමාත්‍යාංශයේ ආරක්ෂක සේවාට සපයා තිබූ බැවින් ද, අමාත්‍යාංශය හා එම ආයතනය අතර අන්‍යෝන්‍ය අවබෝධයකින් කටයුතු කළ බැවින් ද ඇතැම් අවස්ථාවල දී ලිඛිතව තොරතුරු හුවමාරුව සිදු වී නොමැත. තවද මෙම ආයතනය පමණක් මිල ගණන් ඉදිරිපත් කර තිබූ බැවින් විශේෂයෙන් ප්‍රතිග්‍රහණ ලිපියක් නිකුත් කිරීමක් සිදු වී නොමැත. එමෙන්ම විවිධ ප්‍රායෝගික හේතූන් මත ගිවිසුම අත්සන් කිරීම ප්‍රමාද වී තිබූ නමුත් එම ආයතනය සමග අවබෝධයෙන් කටයුතු කිරීම හේතුවෙන් කිසිදු බාධාවකින් තොරව එම ආයතනය ආරක්ෂක සේවාට අවශ්‍යවන ලබා දීම සිදු කරන ලදී.

2. මූල්‍ය සමාලෝචනය

2.1 වියදම් කළමනාකරණය

විගණන නිරීක්ෂණය

නිර්දේශය

ප්‍රධාන ගණන්දීමේ නිලධාරීගේ අදහස් දැක්වීම

(අ) 2022 වර්ෂය සඳහා වැය වීම් සහ 07 ක් වෙනුවෙන් ශුද්ධ ප්‍රතිපාදනය වූ රු. 5,400,000 ක මුදලක් සම්පූර්ණයෙන් ඉතිරි වී තිබුණි.

වියදම කාලීනව සමාලෝචනය කළ යුතු අතර නිසි පරිදි ඇස්තමේන්තු කළ යුතුය.

ප්‍රාග්ධන ස්වරූපයේ පුනරුත්ථාපන හා වැඩි දියුණු කිරීම් අවශ්‍යතාවයන් 2022 වර්ෂයේ ඇති නොවීම, 2022 වර්ෂයේ නිකුත් වූ වියදම් පාලන වක්‍රලේඛ හේතුවෙන් ප්‍රතිපාදන උපයෝජනය කළ නොහැකි වීම, වර්ෂය අවසන් වන විටත් ඇණවුම් කළ භාණ්ඩ ලැබී නොතිබූ බැවින් ගෙවීම් කිරීම සඳහා අක්මුදල් ඉල්ලුම් නොකිරීම නිසා මෙම ප්‍රතිපාදන ඉතිරි වී තිබුණි.

(ආ) 2022 වර්ෂය සඳහා ව්‍යාපෘති 08 ක් වෙනුවෙන් ප්‍රතිපාදනය කරන ලද මුදල වූ රු.78,600,000 න් සියයට පනහකට වැඩි මුදල් ප්‍රමාණයක් වියදම් නොකොට ඉතිරි වී තිබුණු බව නිරීක්ෂණය විය.

වියදම නිවැරදිව ඇස්තමේන්තුකිරීම, කාලීනව සමාලෝචනය කිරීම හා අවශ්‍ය පරිදි සංශෝධන සිදු කළ යුතුය.

අළුත්වැඩියා අවශ්‍යතාවයන් නොවීම, රාජ්‍ය භාෂා වැඩසටහන් පැවැත්වීම සඳහා සම්පත් ආයතනික සම්බන්ධ කර ගැනීම ප්‍රමාදවීම, ප්‍රතිපාදන වෙන් වී තිබූ ප්‍රමාණයට වඩා අවම ප්‍රමාණයක අවශ්‍යතා ඇති වීම , 2022 වර්ෂයේ නිකුත් වූ වියදම් පාලන වක්‍රලේඛ හේතුවෙන් නව මිලදී ගැනීම් හා පුහුණු වැඩසටහන් පැවැත්වීම අත්හිටුවීමට සිදු වීම,



(ඇ) 2021 අංක 30 දරන විසර්ජන පනතේ 6(1) වගන්තියේ සඳහන් පරිපූරක සහාය සේවා සහ හදිසි අවස්ථා වගකීම් ව්‍යාපෘති මඟින් පරිසර අමාත්‍යාංශය සඳහා ව්‍යාපෘති 02 ක් වෙනුවෙන් පරිපූරක ඇස්තමේන්තු වෙන්කිරීම් ප්‍රතිපාදන වශයෙන් රු.5,175,000 ක් ලබා දී තිබුණු අතර එම ප්‍රතිපාදනයෙන් රු. 1,078,805 ක මුදල් ප්‍රමාණයක් වියදම් නොකොට ඉතිරි වී ඇති බව නිරීක්ෂණය විය.

පනතේ විවිධාන අනුව කටයුතු කළ යුතුය.

2022 වර්ෂයේ නිකුත් කරන ලද වියදම් පාලන වක්‍රලේඛ හේතුවෙන් සියලු මිලදී ගැනීම් හා ගිවිසුම්වලට එළඹීම අත්හිටුවීම නිසා මෙම ප්‍රතිපාදන ඉතිරි විය.

විදේශ සංචාරයන් සඳහා ගුවන් ටිකන්පත් වෙනුවෙන් ඇස්තමේන්තු කළ ප්‍රමාණයට වඩා අඩු වියදමක් දැරීමට සිදුවීම, වෙළඳපොළ තත්ත්වයන් හේතුවෙන් වර්ෂය අවසානයේ දී අමතර කොටස් සොයා ගැනීමේ අපහසුතා මත ඇතැම් වාහන අළුත්වැඩියාවන් සිදු කර ගැනීමට නොහැකි වීම හේතුවෙන් මෙම ප්‍රතිපාදන ප්‍රමාණය ඉතිරි වී තිබුණි.

(ඈ) අමාත්‍යාංශයේ 2022 වර්ෂය තුළ දරා ඇති මූලධන ව්‍යාපෘති සඳහා වන වියදම් පරීක්ෂාවේදී ව්‍යාපෘති 11 කට අදාළව මුළු වියදමින් සියයට 75 කට ආසන්න ප්‍රමාණයක් දරා ඇත්තේ අවසන් කාර්තුව තුළදී බව නිරීක්ෂණය විය. ඒ අනුව අවසන් කාර්තුව තුළ ප්‍රතිපාදන නිදහස් කිරීම මත එම ව්‍යාපෘති කාර්යයන් සිදු කිරීමේ දී අපේක්ෂිත කාර්යසාධන මට්ටමට ළඟා වීමේ අපහසුතා ඇතිවිය හැකි බව විගණනයේදී නිරීක්ෂණය විය.

වියදම් සිදු කිරීම මඟින් අපේක්ෂිත අරමුණු ඉටුකර ගැනීමට හැකි ලෙස මූලධන වියදම් සැලැස්මකට අනුව යෙදවීමට කටයුතු කළ යුතුය.

මෙම අමාත්‍යාංශයට මෙන්ම මෙම අමාත්‍යාංශය විසින් මු.රෙ.208 යටතේ ප්‍රතිපාදන නිදහස් කරන ලද අනෙකුත් අමාත්‍යාංශ හා දෙපාර්තමේන්තුවලට මුල් කාර්තුවල ප්‍රමාණවත් පරිදි අක්මුදල් නොලැබීම ද අවසන් කාර්තුවේ වියදම් වැඩිවීමට ප්‍රධාන හේතුවක් විය.

2.2 තැන්පත් ශේෂයන්

විගණන නිරීක්ෂණය

නිර්දේශය

ප්‍රධාන ගණන්දීමේ නිලධාරීගේ අදහස් දැක්වීම

(අ) කොන්ත්‍රාත් සඳහා රැඳවුම් මුදල් සම්බන්ධ භාණ්ඩාගාර පොදු තැන්පත් ගිණුම් අංක 6000-0-0-16-0-61 යටතේ 2015 සහ 2016 වර්ෂයේ සිට වර්ෂ 06කට වැඩි කාලයක් පවතින රු.30,737,540 ක තැන්පතු ශේෂයක් තැන්පතු කාල විශ්ලේෂණය තුළ අවුරුදු

මුදල් රෙගුලාසි ප්‍රකාරව කටයුතු කළ යුතු අතර නිවැරදි හා සත්‍ය තොරතුරු මූල්‍ය ප්‍රකාශන මඟින් ඉදිරිපත් කළ යුතුය.

මේ වන විට CECB ආයතනය විසින් ඉදිරිපත් කර ඇති සියළු බිල්පත් සඳහා ගෙවීම් සිදු කර ඇති අතර ගොඩනැගිලි දෙපාර්තමේන්තුව මගින් අවසාන බිල්පත සහතික කර ගැනීමෙන් පසු කොන්ත්‍රාත් රැඳවුම් මුදල් නිදහස් කිරීමට කටයුතු කරන බව කාරුණිකව දන්වා සිටී.



2 න් 5න් අතර කාලසීමාවක් පවතින ශේෂයක් ලෙස සාවද්‍ය ලෙස දක්වා තිබුණි. තවද එම ශේෂය සම්බන්ධයෙන් මුදල් රෙගුලාසි 570(අ) ප්‍රකාරව සහ මුදල් රෙගුලාසි 571(3) ප්‍රකාරව කටයුතු කර නොතිබුණි.

3. මෙහෙයුම් සමාලෝචනය

3.1 ව්‍යාපෘති නිම නොකර අත්හැර දැමීම

පහත සඳහන් නිරීක්ෂණය කරනු ලැබේ.

විගණන නිරීක්ෂණය	නිර්දේශය	ප්‍රධාන ගණන්දීමේ නිලධාරීගේ අදහස් දැක්වීම
<p>(අ) වාර්ෂික ක්‍රියාකාරී සැලැස්මේ සඳහන් නොවන සහ වාර්ෂික අයවැය මගින් මුදල් වෙන් නොකරන ලද පරිසර හිතකාමී කාබනික පොහොර සඳහා උත්තේජකයක් ලෙස ජෛව අඟුරු(Bio Char) භාවිතය පිළිබඳ කරනු ලැබූ ව්‍යාපෘතිය හදිසි කටයුත්තක් ලෙස සලකා අමාත්‍යාංශය විසින් විධිමත් මිලදී ගැනීමේ මාර්ගෝපදේශයන් සහ පටිපාටියන් අනුගමනය නොකරමින් විෂයභාර අමාත්‍යවරයා හරහා ව්‍යාපෘති යෝජනා ලබාගෙන එම ව්‍යාපෘති යෝජනාව ඇගයීම සඳහා රු.150,000 ක් වැය කර තිබුණ ද එම ව්‍යාපෘතිය ක්‍රියාත්මක නොවීම හේතුවෙන් එම වැය නිෂ්කාර්ය වැයක් බව විගණනයේදී නිරීක්ෂණය විය.</p>	<p>ව්‍යාපෘති ක්‍රියාත්මක කිරීමට පෙර නිසි සැලැස්මකට හා අවශ්‍ය මූල්‍ය ප්‍රතිපාදන සහිතව ආරම්භ කළ යුතු අතර වියදම මගින් අපේක්ෂිත අරමුණු ලඟා කර ගත හැකි ලෙස කටයුතු කළ යුතුය.</p>	<p>ශක්‍යතා අධ්‍යයනය වාර්තාව මගින් මෙම ව්‍යාපෘතිය ස්ථාපනය සුදුසු නොවන බව නිර්දේශ කරන ලද අතර දේශීය වශයෙන් කුඩා පරිමාණයේ ජෛව අඟුරු නිෂ්පාදනය කරනු ලබන නිෂ්පාදකයින්ගේ ව්‍යාපෘති යෝජනා ක්‍රියාත්මක කිරීම සුදුසු බව නිර්දේශ කළ ද, ජෛව විවිධත්ව අංශය වෙත වෙන් කරන ලද වාර්ෂික ප්‍රතිපාදන ප්‍රමාණවත් නොවූ බැවින්, එම නිර්දේශය ක්‍රියාවට නැංවීමට නොහැකි විය.</p>



3.2 දේශීය අරමුදල්වලින් ක්‍රියාත්මක කළ ව්‍යාපෘති

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

විගණන නිරීක්ෂණය	නිර්දේශය	ප්‍රධාන ගණන්දීමේ නිලධාරීගේ අදහස් දැක්වීම
<p>(අ) හරිත ව්‍යවසායකත්ව පුවර්ධනය මඟින් පරිසර සංරක්ෂණය වැඩසටහන යටතේ පැලඹවන ඇති කිරීම සඳහා යොමු කළ අමාත්‍ය මණ්ඩල සංදේශය පිළිබඳව මුදල් අමාත්‍යවරයාගේ නිරීක්ෂණ අනුව ව්‍යවසායකයින් තෝරා ගැනීමේදී නිර්ණායක හා ඔවුන්ගේ ධාරිතාවය සලකා බැලිය යුතු වුවද එසේ නොකිරීම නිසා ව්‍යවසායකයින් 28 දෙනෙකු වැඩ සටහන අතර මඟ නවතා දමා තිබුණි. ඒ අනුව නොගැළපෙන හා ශක්‍යතාවයක් නොමැති ප්‍රතිලාභීන් තෝරා ගැනීම නිසා සත්‍ය වශයෙන් ප්‍රතිලාභ හිමි විය යුතු ව්‍යවසායකයින්ට අවස්ථාව අහිමි වී තිබුණු අතර රජයේ මුදල් නිෂ්කාර්යව වැය කර ඇති බව විගණනයේදී නිරීක්ෂණය විය.</p>	<p>අමාත්‍ය මණ්ඩල තීරණ හා අදාළ නිරීක්ෂණ අනුව කටයුතු කළ යුතුය.</p>	<p>මෙම වැඩසටහන සඳහා හරිත ව්‍යවසායකයින් තෝරා ගැනීමේ දී අඩු ආදායම්ලාභී පවුල් ඒකකයක් ලෙස ප්‍රාදේශීය ලේකම්වරුන් මඟින් සහතික කරන ලද අයදුම්පත් තෝරාගන්නා ලදී. මෙම සියළු තෝරා ගැනීම් දිස්ත්‍රික් ලේකම්ගේ හා ප්‍රාදේශීය ලේකම් ගේ අනුමැතිය මත තෝරා එවන ලද අයගෙන් පමණක් තෝරාගත් අයවේ. තවද වැඩසටහන නවතා දැමීම නිර්ණායක ගැටළු නිසා නොව වෙනත් විවිධ හේතු ද බලපා ඇත. වාර්තාවේ සඳහන් ප්‍රතිලාභීන් 28 දෙනාගෙන් දෙදෙනෙකු ප්‍රතිලාභ මුදල් ලබාගෙන නොමැති අතර තවත් 17 දෙනෙකුගෙන් අයවිය යුතු මුදල් අයකරගෙන ඇත. ඉතිරිය ද අය කර ගැනීම සඳහා දිස්ත්‍රික් ලේකම්වරුන් වෙත දන්වා ඇත.</p>
<p>(ආ) මෙම වැඩ සටහන දිවයින පුරා ක්‍රියාත්මක කිරීමට සැලසුම් කර තිබුණ ද ඇතැම් දිස්ත්‍රික්ක ඒ සඳහා සඳහා සම්බන්ධ නොවීම නිසා වැඩසටහන අපේක්ෂිත ආකාරයට ක්‍රියාත්මක වී නොතිබුණු අතර මෙම වැඩසටහන සඳහා සම්බන්ධ වූ ප්‍රතිලාභීන් 336 න් හම්බන්තොට දිස්ත්‍රික්කයේ සහභාගීත්වය සියයට 20 කට ආසන්න ප්‍රමාණයක් බව නිරීක්ෂණය විය. මේ අනුව වැඩි ප්‍රතිලාභීන් ප්‍රමාණයක් හම්බන්තොට දිස්ත්‍රික්කය තුළින් තෝරා ගැනීමේ පදනම හා හේතු විගණනය වෙත ඉදිරිපත් නොවීය.</p>	<p>අමාත්‍ය මණ්ඩල තීරණ හා අදාළ නිරීක්ෂණ අනුව කටයුතු කළ යුතුය.</p>	<p>ඇතැම් දිස්ත්‍රික්ක වලින් අවමය ඉක්මවා අයදුම්පත් ප්‍රමාණයක් ලැබුණු අතර ඒ අනුව ලැබුණු අයදුම්පත් සියල්ල ඇගයීම් කර ප්‍රතිලාභීන් තෝරාගත් අතර එය උපරිම සීමාව වන පැළ තවත් 650 නොඉක්මවන ලදී. කෙසේ වෙතත් මෙම හරිත ව්‍යවසායකත්ව වැඩසටහන සඳහා හම්බන්තොට දිස්ත්‍රික් ලේකම් විසින් වැඩි ඉල්ලුම්පත් ප්‍රමාණයක් යොමු කර තිබුණු අතර ඇගයීමේදී එම දිස්ත්‍රික්කයෙන් වැඩි ඉල්ලුම්පත් ප්‍රමාණයක් සුදුසුකම් සපුරා තිබුණි.</p>



(අ) වැඩසටහනට අදාළව අමාත්‍යාංශය විසින් 2022 මාර්තු සිට 2022 දෙසැම්බර් දක්වා සිදු කරනු ලැබූ පුහුණු වැඩසටහන් සඳහා රු.2,499,450 ක් වැය කර තිබූ අතර ව්‍යාපෘතිය සාර්ථක කර ගැනීම සඳහා ප්‍රතිලාභීන්ට ලබා දිය යුතු තාක්ෂණික හා අනෙකුත් පුහුණුවීම් ප්‍රතිලාභීන් විසින් ව්‍යාපෘතියේ කටයුතු ආරම්භ කිරීමට පෙර ලබා දී නොතිබුණි. ඒ අනුව පුහුණු වැඩසටහන් සඳහා වැය කර ඇති මුදල මඟින් අපේක්ෂිත ප්‍රතිඵල ළඟා කර ගැනීම අවම මට්ටමක පැවති බව විගණනයේදී නිරීක්ෂණය විය.

පුහුණු වැඩසටහන් මඟින් අපේක්ෂිත අරමුණු ඉටුකර ගත හැකි ලෙස හම වැඩසටහන් සංවිධානය කළ යුතු අතර අමාත්‍යමණ්ඩල තීරණ හා නිරීක්ෂණයන් අනුව කටයුතු කළ යුතුය.

හරිත ව්‍යවසායකත්ව ප්‍රවර්ධනය මඟින් පරිසර සංරක්ෂණ ව්‍යාපෘතිය සඳහා තෝරාගන්නා ලද ප්‍රතිලාභීන් පුහුණු කිරීමේදී ව්‍යාපෘතිය අතරතුර පුහුණුවක් ලබා දීමට කටයුතු කර ඇත. ව්‍යාපෘතිය ආරම්භ කිරීමකින් තොරව අදාළ පුහුණු ලබාදීමේදී පුහුණුව සඳහා යොමු නොවීමේ ඉඩකඩක් පවතින බැවින් පුහුණුව වැඩසටහන අතරතුර ලබාදෙන ලදී.

(ආ) මෙම ව්‍යාපෘතියේ මූලික නිර්ණායකයක් ලෙස අඩු ආදායම්ලාභීන් ඉලක්ක කරගත යුතු වුවද අම්බලන්තොට ප්‍රාදේශීය ලේකම් කොට්ඨාශයේ අඩු ආදායම්ලාභීන් නොවන පුද්ගලයන් දෙදෙනෙකුට මෙම ව්‍යාපෘතිය සඳහා රු. 600,000 ක මුදලක් ලබා දී තිබුණු බව නියැදි විගණන පරීක්ෂාවේදී නිරීක්ෂණය විය.

ව්‍යාපෘති ක්‍රියාත්මක කිරීමට අදාළ නිර්ණායක පිළියෙල කර ඒ අනුව කටයුතු කළ යුතුය.

ප්‍රතිලාභීන් තෝරා ගැනීමේදී තෝරාගැනීමේ නිර්ණායකයන්ට අනුව අඩු ආදායම්ලාභීත්වය නිර්ණායකයක් වන අතර ආදායම් තත්වයන් පරීක්ෂා කිරීමේදී ප්‍රාදේශීය ලේකම්ගේ නිර්දේශය මත අයදුම්කරුවන් තෝරා ගන්නා ලද අතර අම්බලන්තොට ප්‍රදේශයටද මේ ක්‍රියාදාමයට අනුගමනය කරන ලදී.

(ඉ) මෙම වැඩසටහන සඳහා රු.150,000 බැගින් පලමු අදියර ක්‍රියාත්මක කිරීමට මුදල් ලබාගත් ප්‍රතිලාභීන් 28 දෙනෙකු එය අතර මඟ නවතා ඇති අතර ඉන් 09 දෙනෙකුගෙන් අමාත්‍යාංශයට අය විය යුතු රු.1,411,581ක මුදලක් අය වී නොමැති බව විගණනයේදී නිරීක්ෂණය විය. එසේම ඉහත ප්‍රතිලාභීන්ගේ දෙදෙනෙකුගෙන් අයවිය යුතු රු.296,500 ක් නැවත ගෙවූ බවට තහවුරු කිරීමක් විගණනය වෙත ඉදිරිපත් නොවීය. තවද ඉහත

ව්‍යාපෘති මඟින් අපේක්ෂිත අරමුණු ඉටුකර ගැනීමට හැකි ආකාරයට රජයේ මුදල් වැය කළ යුතුය.

ප්‍රතිලාභීන් 28 දෙනාගෙන් 17 දෙනෙකුගෙන් ලැබිය යුතු මුදල මේ වන විට අයකර ගෙන ඇත. තවත් ප්‍රතිලාභීන් දෙදෙනෙකු සඳහා ප්‍රතිපාදන නිදහස් කළ ද ඔවුන් විසින් අදාළ මුදල ලබා ගෙන නොමැත. ඉතිරි ප්‍රතිලාභීන් 09 දෙනාගෙන් අදාළ මුදල් ලබා ගැනීමට ද කටයුතු කරමින් පවතී. ඒ අනුව මේ සම්බන්ධයෙන් කඩිනමින් කටයුතු කරන ලෙස දිස්ත්‍රික් ලේකම්වරුන්ට ලිඛිතව දන්වා ඇත.



ප්‍රතිලාභීන් සඳහා වාරික ලබා දීමේදී පරිපාලන වියදම් ලෙස රු.85,231 ව්‍යාපෘති අරමුදල් මගින් දරා ඇති අතර එය නිෂ්කාර්ය වියදමක් ලෙස විගණනයේදී නිරීක්ෂණය විය.

(ඊ) භෞතික විගණන අවස්ථාව වන විට පැලකවෑන් දෙකක් ක්‍රියාත්මක තත්ත්වයේ නොතිබුණු බව නිරීක්ෂණය වූ අතර මෙම වැඩසටහන යටතේ නිෂ්පාදනය කරනු ලබන පැල අලෙවි කර ගැනීම සඳහා අවශ්‍ය වීඩිමත් වැඩ සටහනක් ක්‍රියාත්මක කිරීමට කටයුතු කර නොතිබුණු බව ද නිරීක්ෂණය විය. ඒ අනුව මෙම වැඩසටහන යටතේ ක්‍රියාත්මක පැල තවත් අඛණ්ඩව පවත්වාගෙන යාමේ අවිනිශ්චිතතාවයක් පවතින බව තවදුරටත් නිරීක්ෂණය විය.

ව්‍යාපෘති අධීක්ෂණය, සමාලෝචනය නිසි පරිදි සිදු කල යුතුය.

ව්‍යවසායකයන් ලෙස කටයුතු කිරීමට පසුගිය කාලයේ ඇති වූ ආර්ථික උපතකින් අනුව මෙවැනි ව්‍යවසායන් පවත්වාගෙන යාමේ අපහසුතාවයන් ඇති වී තිබෙන බවට එකඟ වන අතර රටේ ආර්ථික තත්ත්වය යහපත් වීමෙන් පසු සාමාන්‍ය පරිදි පැළ තවත් කටයුතු සිදුකරනු ඇතැයි අපේක්ෂා කෙරේ. ප්‍රතිලාභීන් ප්‍රාදේශීය මට්ටමින් තෝරාගත් අතර ඔවුන් ප්‍රාදේශීය පවතින වෙළඳපොළ පිළිබඳ අවබෝධයක් සහිතව ව්‍යාපෘතියට ඇතුළත් වී ඇත.

(උ) අමාත්‍යාංශයේ අනුමත කාර්යමණ්ඩලය තුළ ඇතුළත් ශ්‍රී ලංකා කෘෂිකර්ම සේවයේ තනතුරු 05 වර්ෂ දෙකක සිට පුරප්පාඩු වී පැවතීම මගින් මෙවැනි ව්‍යාපෘති ක්‍රියාත්මක කිරීමේදී ලබා ගත හැකිව තිබූ දැනුම ලබා ගැනීමේ අවස්ථාව අහිමි වී තිබීම ද මෙවැනි ව්‍යාපෘතිවල කාර්යසාධන මට්ටම අඩු වීමට හේතුවිය හැකි බව තවදුරටත් නිරීක්ෂණය විය.

කාර්යමණ්ඩල සඳහා අනුමැතිය ලබාගැනීමට පෙර අමාත්‍යාංශ කාර්යභාරය පිළිබඳ සමාලෝචනයක් හා ඇගයීමක් සිදු කල යුතුය.

පරිසර අමාත්‍යාංශය සෘජුව කෘෂිකාර්මික ක්ෂේත්‍රයේ ක්‍රියාකාරකම් සිදු නොකරන බැවින් මෙම තනතුරුවල අවශ්‍යතාවය පැන නොනගින නිසා තනතුරු ඇති කිරීම සඳහා වූ අනුමැතිය සංශෝධනය කර දෙන ලෙස කළමනාකරණ සේවා දෙපාර්තමේන්තුවට ලිඛිතව දැනුම් දී ඇත. පුහුණු වැඩසටහන් පවත්වන අවස්ථාවලදී කෘෂිකර්ම දෙපාර්තමේන්තුවේ නිලධාරීන්ගේ මැදිහත් වීමෙන් එම දෙපාර්තමේන්තුවේ ආයතන තුළම අදාල ව්‍යවසායකයන් සඳහා පුහුණුව ලබා දෙන ලදී.



3.3 ප්‍රසම්පාදනයන්

පහත සඳහන් නිරීක්ෂණය කරනු ලැබේ.

විගණන නිරීක්ෂණය	නිර්දේශය	ප්‍රධාන ගණන්දීමේ නිලධාරීගේ අදහස් දැක්වීම
(අ) ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහයේ 8.9.1. මාර්ගෝපදේශය ප්‍රකාරව ප්‍රසම්පාදන අස්ථිත්වයක් විසින් ලංසුව ප්‍රතිග්‍රහණය කිරීමෙන් පසුව අදාළ ආයතනය වෙත විධිමත් ප්‍රතිග්‍රහන ලිපියක් නිකුත් කළ යුතු වුවද අමාත්‍යාංශය විසින් ආරක්ෂක සේවා කටයුතු සැලසීමට අදාළ ආයතනය වෙත නිකුත් කරන ලද ප්‍රතිග්‍රහන ලිපියක් විගණනයට ඉදිරිපත් නොවීය.	ප්‍රසම්පාදන මාර්ගෝපදේශ සංග්‍රහයේ ප්‍රතිපාදන ප්‍රකාරව කටයුතු කළ යුතුය.	එල්.ආර්.ඩී.සී සේවා (පුද්ගලික) සමාගම රජයට අනුබද්ධ සමාගමක් බැවින් ද, වසර කිහිපයක් අමාත්‍යාංශයේ ආරක්ෂක සේවාව සපයා තිබූ බැවින් ද, අමාත්‍යාංශය හා එම ආයතනය අතර අන්‍යෝන්‍ය අවබෝධයකින් කටයුතු කළ බැවින් ද ඇතැම් අවස්ථාවල දී ලිඛිතව තොරතුරු හුවමාරුව සිදු වී නොමැත. තවද මෙම ආයතනය පමණක් මිල ගණන් ඉදිරිපත් කර තිබූ බැවින් විශේෂයෙන් ප්‍රතිග්‍රහණ ලිපියක් නිකුත් නොකළ ද එම ආයතනය සමඟ අවබෝධයෙන් කටයුතු කිරීම හේතුවෙන් කිසිදු බාධාවකින් තොරව එම ආයතනය ආරක්ෂක සේවාව අඛණ්ඩව ලබා දීම සිදු කරන ලදී.

3.4 වත්කම් කළමනාකරණය

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

විගණන නිරීක්ෂණය	නිර්දේශය	ප්‍රධාන ගණන්දීමේ නිලධාරීගේ අදහස් දැක්වීම
(අ) 2019, 2020, 2021 සහ 2022 වර්ෂවල සිදුකරන ලද වාර්ෂික භාණ්ඩ සමීක්ෂණයේදී හඳුනාගෙන තිබූ අයිතම 02 ක් දිගින් දිගටම ලංකා අයිතමයන් ලෙස වාර්තා කර තිබුණු අතර 2023 මාර්තු 31 දින වන තෙක් මෙය නිවැරදි කරගැනීමට කටයුතුකර නොතිබුණි.	වාර්ෂික තොග සමීක්ෂණ වාර්තා අනුව සිදු කරන නිර්දේශ ක්‍රියාත්මක කළ යුතුය.	මේ පිළිබඳව සොයා බැලීමට කමිටුවක් පත්කර නිර්දේශ ලබාගෙන ඒ පිළිබඳව ඉදිරියේ දී සුදුසු පරිදි කටයුතු කරනු ඇත.
(ආ) 2022 වර්ෂයේ භාණ්ඩ සමීක්ෂණ වාර්තාව අනුව අමාත්‍යාංශයේ ඇතැම් අංශ විසින් නඩත්තු කළ යුතු භාණ්ඩ වට්ටෝරු පොත් භාණ්ඩ සමීක්ෂණය සිදුකරන ලද අවස්ථාව වන විටත් යාවත්කාලීන කර නොතිබුණු බව අනාවරණය විය.	භාණ්ඩ වට්ටෝරු පොත් යාවත්කාලීනව පවත්වාගෙන යා යුතුය.	අංශවල බඩු වට්ටෝරු පොත් යාවත්කාලීන කිරීමට එම අංශවල නිලධාරීන්ට ප්‍රමාණාත්මක දැනුමක් නොමැති අවස්ථාවල යාවත්කාලීන කිරීමේ ප්‍රමාදයන් සිදු වී ඇති නමුත් ගබඩා සමීක්ෂණය සිදුකරන විට ගබඩා සමීක්ෂණ මණ්ඩලයේ සහ ගබඩා භාරව කටයුතු කරන



නීලධාරීන්ගේ සහයෝගය ඇතුළුව අදාළ බඩු වට්ටෝරු පොත් යාවත් කාලීන කර ඇත.

(ඇ) අමාත්‍යාංශයේ දේශගුණ විපර්යාස අංශයේ පැවති ව්‍යාපෘතියක් මඟින් 2022 වර්ෂයේදී අයිතමයන් 05 ක් දේශගුණ විපර්යාස අංශය වෙත ලබා දී තිබුණ ද ඒ සම්බන්ධයෙන් ගිණුම් අංශය දැනුවත් නොකිරීම නිසා එම අයිතම ප්‍රධාන වට්ටෝරු ලේඛනයට ඇතුළත් කර නොතිබුණි. ඒ අනුව 2022 දෙසැම්බර් 31 දිනට අමාත්‍යාංශයේ මූල්‍ය නොවන වත්කම් අගය අඩුවෙන් දක්වා ඇති බව නිරීක්ෂණය විය.

භාණ්ඩ වට්ටෝරු පොත් කාලීනව අධීක්ෂණය හා සමාලෝචනය සුදු කළ යුතුය.

මෙම අයිතම 2022 වර්ෂයේ මෙම අමාත්‍යාංශයට ලැබී තිබුණු අතර 2022 වර්ෂයේ වාර්ෂික ගබඩා සමීක්ෂණයෙන් එම අයිතම පිළිබඳ සඳහන් කිරීමෙන් අනතුරුව මෙ වන විට වට්ටෝරු පොත් වලට ඇතුළත් කර ඇති අතර මූල්‍ය වටිනාකම අදාළ ව්‍යාපෘති වලින් හෙත්වාගෙන එම වටිනාකමද මූල්‍ය නොවන වත්කම් වලට ඇතුළත් කර ගැනීමට කඩිනමින් ඇතුළත් කෙරෙනු ඇත.

(ඈ) වාර්ෂික භාණ්ඩ සමීක්ෂණයේදී භාණ්ඩ 07 ක් අතිරික්ත භාණ්ඩ ලෙස හඳුනාගෙන තිබුණ අතර එම භාණ්ඩ ප්‍රධාන වට්ටෝරු භාණ්ඩ ලේඛනයට ඇතුළත් කර නොතිබුණි. එම භාණ්ඩ අමාත්‍යාංශයේ 2022 වර්ෂයේ මූල්‍ය ප්‍රකාශන තුළ ඇතුළත් මූල්‍ය නොවන වත්කම් අගයෙන් නිරූපණය නොවන බැවින් අමාත්‍යාංශය සතු වත්කම් අගය අඩුවෙන් දක්වා ඇති බව නිරීක්ෂණය විය.

භාණ්ඩ සමීක්ෂණ වාර්තා අනුව සිදු කරන නිර්දේශ ක්‍රියාත්මක කළ යුතුය.

මෙම ඡේදයේ සඳහන් අයිතම බඩු වට්ටෝරු පොතට මේ වන විට ඇතුළත් කර ඇති අතර මූල්‍ය වටිනාකම සොයා ගැනීමෙන් අනතුරුව කඩිනමින් මූල්‍ය නොවන වත්කම් වලට ඇතුළත් කිරීමට කටයුතු කරනු ඇත.

(ඉ) අමාත්‍යාංශයේ ලේඛනාගාරය (Record Room) තුළ භාවිතයට ගෙන නොමැති නව පරිගණක මේස 03 ක් කළමනාකරණ සහකාර මේස 02 ක් සහ මල් බඳුන් බහාලීම සඳහා යොදා ගැනීමට සකස් කර ඇති දැවමය බහාලුම් 8 ක් නිෂ්කාර්යව පවතින බව නිරීක්ෂණය වූ අතර 09 වන මහලේ විවෘත පරිශ්‍රයේ ජායාපිටපත් යන්ත්‍ර තැබීමට සකසා ඇති ලී රාක්ක 03 ක් ද නිෂ්කාර්යව පැවති බව තව දුරටත් නිරීක්ෂණය විය.

රජයේ වත්කම් ඵලදායී හා කාර්යක්ෂම ලෙස භාවිතා කිරීමට කටයුතු කළ යුතුය.

මෙම ඡේදයේ සඳහන් අයිතම එවකට මහවැලි සංවර්ධන හා පරිසර අමාත්‍යාංශය ලෙස අමාත්‍යාංශය ක්‍රියාත්මක වන සමය තුළ මිලදී ගෙන ඇති අයිතම වන අතර එවකට ප්‍රයෝජනයට ගෙන ඇත. එම අයිතම ගබඩාවේ තබා ගැනීමටද ප්‍රමාණවත් ඉඩ කඩ නොමැති බැවින් 9වන මහලේ ඒවාට හානි නොවන ලෙස මේ වන විට තබා ඇත. ඉදිරියේදී ඕනෑම අවස්ථාවකදී මේවා භාවිතයට ගැනීමේ හැකියාවක් ඇත.



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|--|---|----------------------------|---|
| <p>(ඊ) අමාත්‍යාංශයේ වාහන සඳහා නව ටයර් මිලදී ගැනීමේදී ඉවත් කරනු ලබන පැරණි ටයර් ගබඩාව වෙත ලබා ගැනීමේ ක්‍රමවේදයක් ක්‍රියාත්මක කර නොතිබුණි. 2022 වර්ෂයේදී නව ටයර් 74 ක් වාහන සඳහා යොදා තිබුණද ඊට අදාළව ඉවත් කරන ලද ටයර් අමාත්‍යාංශ පරිශ්‍රයේ ගබඩාකර නොතිබුණු බව නිරීක්ෂණය වූ අතර එම ටයර් අමාත්‍යාංශ වෙත ලබාගෙන අවශ්‍ය පරිදි වෙන්දේසි කිරීමට කටයුතු කර නොතිබුණි.</p> | <p>වාහන නඩත්තු අභ්‍යන්තර පාලන ක්‍රියාත්මක කළ යුතුය.</p> | <p>සම්බන්ධ පද්ධතීන්</p> | <p>අමාත්‍යාංශයේ පැරණි ටයර් ගබඩා කිරීම සඳහා සුදුසු ගබඩා පරිශ්‍රයක් නොතිබූ බැවින් වාහන වලින් ඉවත් කරන පැරණි ටයර් නැවත අමාත්‍යාංශයට ලබාගෙන නොමැත. කෙසේ වුවත් ඉදිරියේදී මේ සඳහා සුදුසු ගබඩා පරිශ්‍රයක් සකස් කරගෙන යෝජිතක්‍රමවේදයක් ක්‍රියාත්මක කිරීමට සැලසුම් කර ඇත.</p> |
| <p>(උ) පරිසර අමාත්‍යාංශය සතු සංචිත වාහන වලින් අළුත්වැඩියා කළ යුතු වාහන 06 ක් ගරාජ්වල සහ අමාත්‍යාංශ පරිශ්‍රයේ ගාල් කර ඇති අතර මෙම වාහන වර්ෂ 01 ක් 10 ක් අතර කාලපරාසයක් ඒලෙස ගාල් කර පැවතියදී ද අලුත්වැඩියා කර නොතිබුණි. තවද එම වාහන වාහන 02 ක් වර්ෂ 05 ක් වර්ෂ 10 ක් අතර කාලයක් පෞද්ගලික පාර්ශවයන් සහ ගරාජ සන්නිකයේ රඳවා ඇති බව නිරීක්ෂණය විය.</p> | <p>වාහන නඩත්තු අභ්‍යන්තර පාලන ක්‍රියාත්මක කළ යුතුය.</p> | <p>සම්බන්ධ පද්ධතීන්</p> | <p>ප්‍රතිපාදන භීෂණාවය මත අලුත්වැඩියා කටයුතු ප්‍රමාද වීම, අපහරණය කිරීම සඳහා තක්සේරු වාර්තා ලබා ගත යුතුව ඇති වාහනයක් බැවින් රජයේ ආයතන වෙත ලබාදීමට සැලසුම් කර තිබීම, අත්තිකාරම් මුදලක් ලබා දීමෙන් අනතුරුව අලුත්වැඩියාව ආරම්භ කරන බව දන්වා තිබුණ ද මුදල් රෙගුලාසි අනුව එසේ අත්තිකාරම් ලබා දීම සඳහා විධිවිධාන නොමැති බැවින් අලුත්වැඩියාව ප්‍රමාද වීම, සහ වාහන අපහරණය කිරීම සඳහා අපහරණ කමිටුවක් පත්කර ගැනීම සඳහා කටයුතු කර තිබීම.</p> |
| <p>(ඌ) 2022 ජනවාරි 25 දිනැති අංක 04/2022 දරණ වත්කම් කළමනාකරණ ව්‍යුලේඛයේ 02 (අ) ඡේදයට අනුව 2020 අගෝස්තු 31 දින වන විට කොමිස්ට්‍රෝලර් ජනරාල් කාර්යාලයට වාර්තා කරන ලද ධාවන තත්වයේ නොපවතින අලුත් වැඩියා කිරීම ඵලදායී නොවන වාහන අපහරණය සිදුකර නොමැති නම් වත්කම් කළමනාකරණ ව්‍යුලේඛයේ අංක 05/2020 හි 02 (අ) මඟින් ලබා දී ඇති උපදෙස් පරිදි එවැනි වාහන අපහරණය කිරීමේ ක්‍රියාවලිය සම්පූර්ණ කිරීමට වහාම කටයුතු කළ යුතු වුවත් වාහන 02 ක්</p> | <p>ව්‍යුලේඛ කටයුතු කළ යුතුය.</p> | <p>ප්‍රතිපාදන ප්‍රකාරව</p> | <p>පසුගිය වර්ෂවල අපහරණ කළයුතු වාහන හඳුනා ගැනීමේ සමීක්ෂණ මණ්ඩලයක් විසින් අංක 65-1578 සහ HQ - 4331 දරන වාහන හඳුනාගෙන රාජ්‍ය ආයතනයන් වෙත ලබා දීමට උත්සාහ ගත්ත ද එසේ කිරීමට නොහැකි වී ඇත. මෙම වර්ෂයේ පත්කිරීමට නියමිත අපහරණ මණ්ඩලයේ අවධානය මේ සඳහා යොමු කිරීමට නියමිතව ඇත.</p> |



සම්බන්ධයෙන් ඉහත වක්‍රලේඛ ප්‍රකාරව කටයුතු කර නොතිබුණි.

(ඵ) සොබාදම් පියස ගොඩනැගිලි පරිශ්‍රයේ රු.3,479,520 ක් වැය කර අපජල පිරිපහදු පද්ධතියක් ස්ථාපිත කර ඇති අතර එමඟින් ජීව වායු නිෂ්පාදනය කර භාවිතා කිරීමට අපේක්ෂා කර තිබුණ ද 2017 සැප්තැම්බර් 14 දින සිට විගණන දිනය වූ 2023 මාර්තු 23 දින දක්වා වර්ෂ 5 කට අධික කාලයක් තුළ ජනනය වූ ජීව වායුව උපයෝජනය නොකර වායු ගෝලයට මුදා හැර තිබුණි. ඒ අනුව රු. 3,479,520 ක මුළු පිරිවැයක් දරා ජීව වායුව නිෂ්පාදනය කර උකහා ගත හැකි පරිදි සකස් කර ඇති මෙම අපජල පිරිපහදු පද්ධතියෙන් එකී අරමුණු ඉටු කර ගැනීමට අවශ්‍ය කටයුතු සිදු කර නොතිබුණු බව නිරීක්ෂණය විය.

සම්පත් ඵලදායී ලෙස උපයෝජනය කළ යුතුය.

ජීව වායු ඒකකයේ සිට ආපනශාලාව තෙක් ජීව වායුව රැගෙන ගොස් පරිහරණය කිරීම සඳහා ඊට අවශ්‍ය උපාංග යොදා සකස්කරන ලෙස අතිරේක ලෙකම් (පාලන)ගේ 02/03/සේවා/01/23 හා 2019.10.08 දිනැති ලිපිය මගින් දන්වා ඇති අතර ගොඩනැගිල්ලේ නඩත්තු කටයුතු පිළිබඳව මෙම අමාත්‍යාංශයේ නිලධාරීන් හා CECB ආයතනයේ නියෝජිතයින් අතර 2023.05.17 දින පැවති සාකච්ඡාවකදී මෙම අළුත්වැඩියාව සිදු කිරීම සම්බන්ධව එකඟතාව ප්‍රකාශ කර ඇත.

(ඵ) 2021 අප්‍රේල් 21 දින නිකුත් කර තිබූ ප්‍රසම්පාදන කාර්යසංග්‍රහයේ 38 වන අතිරේකය අනුව ප්‍රසම්පාදන මාර්ගෝපදේශ අංක 9.3.1 (අ) ප්‍රකාරව වාහන අළුත්වැඩියා සහ නඩත්තු කටයුතු සඳහා වන මිල කැඳවීම් ආර්ථික වශයෙන් ඵලදායී ද යන්න සලකා බලා අදාළ වාහන වල දේශීය නියෝජිතායතන වෙතින් සිදු කර ගත හැකි බව දක්වා තිබුණි. 2022 වර්ෂයේදී වාහන සේවා කිරීම් වලට අදාළව වාහන ඒජන්තවරුන් හරහා වාහන සේවා කිරීම සඳහා වාහන 36 කට අදාළව සේවා වාර 63 ක් සඳහා රු. 4,491,326 ක මුළු පිරිවැයක් දරා තිබුණ අතර මෙහිදී අදාළ සේවා කිරීම් සඳහා දැරූ පිරිවැය ආර්ථික වශයෙන් ඵලදායීද යන්න විගණනයේදී තහවුරු නොවීය.

ප්‍රසම්පාදන කාර්යසංග්‍රහය හා මාර්ගෝපදේශ ප්‍රකාරව කටයුතු කළ යුතුය.

අළුත්වැඩියා සහ නඩත්තු කටයුතු සඳහා ප්‍රසම්පාදන මාර්ගෝපදේශ පරිදි අදාළ වාහනවල දේශීය නියෝජිත ආයතන වෙතින් සිදු කර ගත හැකි වේ. ඒජන්තවරුන් හරහා වාහන සේවා කිරීම මෙතෙක් පැවති ක්‍රියාමාර්ගයයි. නමුත් මෙම ක්‍රියාමාර්ගය මඟින් වාහන සේවා කිරීමේ දී සාපේක්ෂව වැඩි වියදමක් දැරීමට සිදුවන හෙයින් ලියාපදිංචි ගරාජ් වලින් ද මිළ ගණන් කැඳවා ප්‍රසම්පාදන කමිටුවේ අනුමැතිය මත සේවා සිදු කර ගැනීමට කටයුතු කරමින් පවතී.



- (ම) අමාත්‍යාංශය තුළ ඒකාබද්ධ අරමුදලින්, විදේශ ප්‍රදාන මඟින් හෝ වෙනත් ආයතන මඟින් මුද්‍රණය කර තිබුණු පොත්, සඟරා, පෝස්ටර්, අත්පත්‍රිකා වැනි ප්‍රකාශන 34,889 කට ආසන්න ප්‍රමාණයක් ප්‍රයෝජනයට නොගෙන එක් එක් අංශ තුළ හා ලේඛනාගාරය තුළ ගබඩා කර පැවති බව නිරීක්ෂණය වූ අතර එම මුද්‍රණ අතුරින් පිරිවැය හඳුනාගත හැකි වූ ප්‍රකාශන 23,977 ක පිරිවැය රු. 4,470,861 ක් විය.

ව්‍යාපෘති සඳහා ලැබෙන ඒකාබද්ධ අරමුදල් සහ විදේශ ප්‍රදාන අපේක්ෂිත අරමුණු ඉටුකර ගැනීම සඳහා වඩා කාර්යක්ෂම හා ඵලදායී ලෙස භාවිතා කළ යුතුය.

මෙම ඡේදයේ සඳහන් පොත්පත් සහ විවිධ ප්‍රකාශන අමාත්‍යාංශය යටතේ ක්‍රියාත්මක වන විවිධ වැඩසටහන් සහ ව්‍යාපෘති යටතේ මුද්‍රණය කර ඇත. මෙම වැඩසටහන් දීර්ඝ කාලීනව ක්‍රියාත්මක වන වැඩසටහන් වන අතර වසර කිහිපයක ප්‍රයෝජනය සඳහා මෙම මුද්‍රණයන් සිදුකර ඇත. එමෙන්ම මෙම කරුණ සම්බන්ධයෙන් ඔබගේ අංක PSE/D/ME/01/2023/AQ/09 හා 2023.04.25 දිනැති විගණන විමසුම සඳහා ඉදිරියේ දී විස්තරාත්මක පිළිතුරක් ඉදිරිපත් කිරීමට කටයුතු කරමි.
- (ම) සුරකිමු ගංහා වැඩසටහන සඳහා ලබා ගෙන තිබූ පිරිවැය රු. 72,220 ක් වූ තණකොළ කපන යන්ත්‍ර 4 න් 3 ක් අමාත්‍යාංශයේ අමාත්‍ය කාර්යාලය තුළ නිෂ්කාර්යව තිබුණු බව නිරීක්ෂණය වූ අතර අනෙක් යන්ත්‍රය අමාත්‍යාංශ පරිශ්‍රයේ භාවිතා කරන බව අනාවරණය විය. මේ අනුව සුරකිමු ගංහා වැඩසටහන යටතේ වියදම් දරා මිලදී ගෙන තිබූ මෙම තණකොළ යන්ත්‍ර 04 අදාළ වැඩසටහනෙන් අපේක්ෂිත අරමුණු ඉටුකර ගැනීම සඳහා යොදා ගෙන නොතිබුණු බව නිරීක්ෂණය විය.

එවකට ගරු අමාත්‍යතුමා විසින් කරන ලද දැනුම්දීමකට අනුව සුරකිමු ගංහා වැඩසටහන යටතේ ගොවි සංවිධාන වලට බෙදා හැරීම සඳහා මෙම තණකොළ කපන යන්ත්‍ර වෙන්කර ඇත. එයින් එක් තණකොළ කපන යන්ත්‍රයක් අමාත්‍යාංශ පරිශ්‍රයට මායිම්ව ඇති ඇල මාර්ග පවිත්‍ර කිරීම සඳහා යොදාගනු ලබන අතර ඉතිරි යන්ත්‍ර අමාත්‍ය කාර්යාලයේ තබා ඇති අතර සුරකිමු ගංහා ව්‍යාපෘතිය යටතේ අවශ්‍ය ස්ථානයක් සඳහා ලබා දීමට අවශ්‍ය කටයුතු කරනු ඇත.
- (ක) අමාත්‍යාංශය නමින් ලියාපදිංචි වී ඇති වාහන 16 ක් මධ්‍යම පරිසර අධිකාරිය වෙත ලබා දී එම අධිකාරිය තුළ භාවිතා වුවද එම වාහන නීත්‍යානුකූලව පවරා දී නොතිබුණි. තවද අමාත්‍යාංශයේ තොරතුරු අනුව වාහන 03 ක් මධ්‍යම පරිසර අධිකාරියට ලබා දී ඇති බව සඳහන් කර තිබුණ ද එම වාහන මධ්‍යම පරිසර අධිකාරිය සතුව නොමැති බව එම අධිකාරියෙන් ලබා ගත් තොරතුරු අනුව තහවුරු විය. ඒ අනුව ඉහත වාහන 03 ස්ථාවර වත්කම් අත්පත් කර ගැනීම හා බැහැර කිරීම පිළිබඳ ගිණුම් කැබිම විධිමත්ව සිදු කළ යුතුය.

මෙම අමාත්‍යාංශය නමින් ලියාපදිංචි වී ඇති මධ්‍යම පරිසර අධිකාරිය වෙත තාවකාලිකව අනුයුක්ත කර ඇති වාහන නීත්‍යානුකූලව පවරා දීමට කීරණය කර ඇති බැවින් එම වාහන පවරා ගැනීම සඳහා කඩිනමින් පියවර ගන්නා ලෙස දන්වා අතිරේක ලේකම් (පාලන) ගේ අත්සනින් යුතුව 2020.09.29 දින ලිපියක් අධ්‍යක්ෂ ජනරාල් මධ්‍යම පරිසර අධිකාරියට යොමු කර ඇත. අත්ට්‍රැක්ටර් 03 හි ලියාපදිංචි සහතිකයේ මුල් පිටපත අප සතුව පවතින අතර මේ පිළිබඳව මධ්‍යම පරිසර



(අත්වැක්ටර්) සම්බන්ධයෙන් භෞතික පැවැත්ම විගණනයට තහවුරු නොවූණි.

අධිකාරියෙන් සොයා බලමින් පවතී.

- (ග) භෞතික තොග විගණන පරීක්ෂණ අවස්ථාවේදී අමාත්‍යාංශයේ ගබඩා පරිශ්‍රය තුළ අයිතමයන් 30 ක් (ටෝනර්, මවුස් පැඬ සහ තීන්ත) තොග පොත් වල ඇතුළත් කර නොතිබුණු අතර එම අයිතමයන් වර්තමානයේදී භාවිතා නොකරන බව අනාවරණය විය. එම අයිතමයන් භාවිතයට ගැනීමේ හැකියාව පරීක්ෂා කර බලා ඒ අනුව එම අයිතමයන් උපයෝජනය කිරීමට හෝ බැහැර කිරීමට කටයුතු කර නොතිබුණු බව නිරීක්ෂණය විය.

තොග පාලන පද්ධතීන් විදීමක් කල යුතුය.

තොග පොත් වල නොමැති බවට සඳහන් අයිතමයන් මෑත කාලයේදී මිලදී ගන්නා ලද අයිතමයන් නොවන අතර මෙම අයිතමයන් ගබඩාවට ලැබුණේ කෙසේද යන්න ගබඩා භාරව කටයුතු කරන නිලධාරීන්ට අවබෝධයක් නොමැති අතර ඒ පිළිබඳව ලේඛණද සොයා ගැනීමට නොහැකිව ඇත. ගබඩාවේ ප්‍රමාණවත් තරම් ඉඩකඩ නොපවතින බැවින් මෙම භාණ්ඩ පිළිබඳව නිසි අවධානයක් යොමු වී නොමැත. මෙම අයිතම ඉදිරියේදී ප්‍රයෝජනයට ගැනීමේ ඇති හැකියාවක් තිබේද යන්න සොයා බලා අවශ්‍ය කටයුතු කිරීමට නිලධාරීන්ට උපදෙස් ලබා දී ඇත.

3.5 රජයේ නිලධාරීන් ඇප තැබීම

පහත සඳහන් නිරීක්ෂණය කරනු ලැබේ.

විගණන නිරීක්ෂණය

නිර්දේශය

- (අ) රජයේ නිලධාරීන්ගේ ඇප තැබීමේ අවශ්‍යතාවය හා ඒ සඳහා අනුගමනය කළ යුතු ක්‍රියාපිළිවෙල මුදල් රෙගුලාසි 880 සිට මුදල් රෙගුලාසි 893 දක්වා විධිවිධාන වල සඳහන් වන අතර රාජකාරි කටයුතු සඳහා ඇප තැබීමට අවශ්‍ය නිලධාරීන් රජයේ නිලධාරීන්ගේ ඇප ආඥා පනතේ 612 වැනි අධිකාරියට අනුව සිදු කල යුතු වේ. එසේම රජයේ නිලධාරීන්ගේ ඇප ආඥා පනතේ 612 වැනි අධිකාරියේ (4) වගන්තියට අනුව රජයේ නිලධාරීන් විසින් ඇප තැබිය යුතු ප්‍රමාණය හා ඇප තැබිය යුතු ක්‍රමය තීරණය කිරීම ප්‍රධාන ගණන්දීමේ නිලධාරියා ලෙස අමාත්‍යාංශ ලේකම්වරයාට සිදු කළ හැකි වුවද ඒ අනුව කටයුතු කර නොතිබුණි.

මුදල් රෙගුලාසි ප්‍රකාරව කටයුතු කල යුතුය.

ප්‍රධාන ගණන්දීමේ නිලධාරීගේ අදහස් දැක්වීම

මුදල් රෙගුලාසි 89 (I) පරිදි නිලධාරීන්ගෙන් ඇප අයකළ යුතුබව සඳහන් වුවද, ඇප අයකළ යුතු සරළ, ගබඩා භාරකරු වැනි ඇතැම් තනතුරු දරන නිලධාරීන්ට පැවරී ඇති වගකීම අනුව එම තනතුරු වල රාජකාරි පැවැරීම ව ඉතා අපහසු වී ඇත. එකම සේවාවකට අයත් වන නිලධාරීන් වගකීම වැඩි රාජකාරි සඳහා යෙදවීම අපහසු වී ඇත්තේ එම සේවාවේ ම අනෙකුත් තනතුරු වල ඇති වගකීම සාපේක්ෂව අඩු බැවිනි. එබැවින් මෙම වගකීම වැඩි තනතුරු සඳහා නිලධාරීන් යෙදවීම අපහසු වී තිබිය දී එම නිලධාරීන්ගෙන්ම ඇප අයකර ගැනීම ප්‍රායෝගිකව ගැටළු සහගත වී ඇත.



3.6 පාඩු හා හානි

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

විගණන නිරීක්ෂණය	නිර්දේශය	ප්‍රධාන ගණන්දීමේ නිලධාරීගේ අදහස් දැක්වීම
(අ) PF-9453 දරන කැබ් රථයට සිදුව තිබූ අනතුරක් සම්බන්ධයෙන් සිදු කළ අළුත්වැඩියාවක් සඳහා රු. 53,200 ක් වැය වී තිබුණ ද අදාළ මුදල රක්ෂණ සමාගම විසින් ප්‍රතිපූර්ණය කිරීම ප්‍රතික්ෂේප කර තිබුණි. මේ අනුව එම වියදම පාඩු හා හානි ලෙස හඳුනා ගෙන සුදුසු පියවර ගෙන නොතිබුණි.	ගනුදෙනු හා සිද්ධීන් හඳුනාගෙන නසි පරිදි ගිණුම් තැබිය යුතුය.	PF 9453 දරන කැබ් රථයේ අනතුර සම්බන්ධව සිදුවූ අලාභය රක්ෂණ ඔප්පුවෙන් ආවරණය නොවන බව රක්ෂණ සමාගම දන්වා ඇති හෙයින් පාඩු හා හානි ලේඛනයේ සටහන් කිරීමට පියවර ගැනීමට කටයුතු කරමින් පවතී.

6. මානව සම්පත් කළමනාකරණය

පහත සඳහන් නිරීක්ෂණයන් කරනු ලැබේ.

විගණන නිරීක්ෂණය	නිර්දේශය	ප්‍රධාන ගණන්දීමේ නිලධාරීගේ අදහස් දැක්වීම
(අ) 2022 දෙසැම්බර් 31 දිනට අමාත්‍යාංශයේ ජේෂ්ඨ මට්ටමේ තනතුරුවල පුරප්පාඩු සංඛ්‍යාව 21 ක් වූ අතර එය මුළු පුරප්පාඩු සංඛ්‍යාවෙන් සියයට 45 ක් ලෙස නිරූපණය විය.	කළමනාකරණ කටයුතු විධිමත්ව හා කාර්යක්ෂමව සිදු කර ගැනීමට අවශ්‍ය පියවර ගත යුතුය.	ජ්‍යෙෂ්ඨ මට්ටමට අයත් ශ්‍රී ලංකා පරිපාලන සේවයේ , ශ්‍රී ලංකා ඉංජිනේරු සේවයේ ශ්‍රී ලංකා ක්‍රම සම්පාදන සේවයේ තනතුරු පුරප්පාඩු පිරවීම සඳහා රාජ්‍ය පරිපාලන අමාත්‍යාංශය MISCO දත්ත පද්ධතිය හරහා හා ලිඛිතව වරින් වර දැනුවත් කිරීම් කර ඇත. ශ්‍රී ලංකා ක්‍රමසම්පාදන සේවයේ 1 ශ්‍රේණියේ තනතුරට නිලධාරියෙකු බඳවා ගැනීම සඳහා රාජ්‍ය සේවා කොමිෂන් සභා වකුලේඛ 02/2022 අනුව තනතුර සම්පූර්ණ කිරීමට ලිපි ඉදිරිපත් කර ඇත. අධ්‍යක්ෂ (ජෛව විවිධත්ව) තනතුරටද 2/2022 අනුව බඳවා ගැනීමට ලිපි ඉදිරිපත් කර ඇත. අනුමත කර ඇති කෘෂිකර්ම සේවයේ තනතුරු හා ශ්‍රී ලංකා ඉංජිනේරු සේවයේ 1 ශ්‍රේණියට අනුමත කර ඇති තනතුර පරිසර අමාත්‍යාංශයේ පෙර කාර්ය මණ්ඩලයේ නොතිබූ බැවින්ද එම තනතුරුවල අවශ්‍යතාවයක් දැනට පැන නොනඟින බැවින් ද එම අනුමැතිය සංශෝධනය කර දෙන ලෙස ඉල්ලා ඇත.



(ආ) අමාත්‍යාංශය සඳහා කළමනාකරණ කටයුතු විධිමත්ව අවශ්‍යතාවයක් නොමැති ශ්‍රී ලංකා කෘෂිකර්ම සේවයේ I, II හා III ශ්‍රේණි සඳහා අනුමත තනතුරු 05 ක් අමාත්‍යාංශ කාර්යමණ්ඩල තනතුරු ලෙස අනුමත කරවාගෙන තිබුණු අතර 2022 දෙසැම්බර් 31 දිනට එම තනතුරු 05 ම පුරප්පාඩුව පැවතුණි.

මගේ අංක 02/02/ADM/වීවීඩ-10 හා 2020.09.10 දිනැති ලිපිය මගින් එම තනතුරු පෙර කාර්යය මණ්ඩලය තුළ නොතිබූ බැවින් එම තනතුරු 05 සඳහා ලබා දී ඇති අනුමැතිය සංශෝධනය කරන මෙන් ඉල්ලා ඇත. මෙම

(ඇ) පරිසර අමාත්‍යාංශය සඳහා අනුමත සංවර්ධන නිලධාරී තනතුරු වලට අමතරව සංවර්ධන නිලධාරීන් 294 ක් අමාත්‍යාංශයට අනුයුක්ත කර ඇතත් 2023 මැයි 30 දින වන විටත් ඒ සඳහා කාර්යමණ්ඩල තනතුරු අනුමත කරගෙන නොතිබුණි.

අවශ්‍යතාව අනුව අනුමත කාර්යමණ්ඩලය සංශෝධනය කර ගැනීමට කටයුතු කළ යුතුය.

කළමනාකරණ සේවා දෙපාර්තමේන්තුවේ අංක DMS/CM/11 හා 2023.01.25 දිනැති ලිපියෙන් සංවර්ධන නිලධාරීන් 299 ක් සඳහා මෙම අමාත්‍යාංශයට අනුමැතිය ලැබී ඇත.

(ඈ) 2020 සහ 2021 වර්ෂය තුළදී මෙන්ම සමාලෝචිත වර්ෂය තුළදීද කාර්මික නිලධාරී (විදුලි) කාර්මික නිලධාරී(ජල හා ගොඩනැගිලි) යන අනුමත තනතුරු දෙකද පුරප්පාඩු පවතින බව නිරීක්ෂණය විය.

කළමනාකරණ කටයුතු විධිමත්ව හා කාර්යක්ෂමව සිදු කර ගැනීමට අවශ්‍ය පියවර ගත යුතුය.

රාජ්‍ය සේවා කොමිෂන් සභාව විසින් දන්වා ඇත්තේ කාර්මික නිලධාරී තනතුරුවල ඇති වී ඇති පුරප්පාඩු සඳහා විවෘත ධාරාව යටතේ බඳවා ගැනීම සඳහා පොදු තරඟ විභාගයක් පැවැත්වීමට තීරණය කර ඇති බවය. ඒ අනුව මෙම අමාත්‍යාංශයේ පවත්නා පුරප්පාඩු විස්තර රාජ්‍ය සේවා කොමිෂන් සභාව වෙත ලබා දී ඇත.


 එස්.එම්.ඩී.එස්. සුදිස් රෝහිත
 නියෝජ්‍ය විගණකාධිපති
 විගණකාධිපති වෙනුවට.

Chapter 04 – Performance indicators

4.1 Performance indicators of the Institute (Based on the Action Plan)

Specific Indicators	Actual output as a percentage (%) of the expected output		
	100%- 90%	75%-89%	50%- 74%
Minimizing the effect of Climate Change	√		
Sustainable Ecosystem and Biodiversity Conservation	√		
Sustainable Pollution Control and Waste Management	√		

Chapter 05- Performance of the achieving Sustainable Development Goals (SDG)

5.1 Indicate the Identified respective Sustainable Developments Goals

Goal / Objective	Indicators of the achievement	Progress of the Achievement to date		
		0%-49%	50%-74%	75%-100%
6.b	Held awareness programmes related communities under Surakimu Ganga programme	√		
	Obtaining the participation of the community to prevent river pollution	√		
11.6	11.6.2. Annual mean level of (population-weighted) microparticulate matter (PM10 and PM2.5) in cities		√	
12.1	SCP policy approved			√
12.4	12.4.1.d Compliance with the Montreal Protocol	√		
	Formulation of National Policy on Waste Management			√
	Follow-up on the implementation of the National Policy on Waste Management	√		
12.7	Formulation of Chemical Waste Management Policy and obtaining cabinet approval			√
	Called the public comments to the National Policy on Green Procurement. Developing the joint cabinet memorandum.			√
13.1	Coordination of Planning, Implementation and Monitoring of Adaptation NDCs and NDCs of Loss and Damage Sector, Coordinate with National and International Donor Agencies and other related agencies for developing climate related projects		√	
13.2	Update National Climate Change Policy and Environment Policy		√	
	Coordinate the implementation of Theme 3 and theme 8 of NEAP on Actions for Climate Sustainability		√	

	Submission of National Communications(NDCs, TNC) to UNFCCC			√
	Develop a National Climate Change Adaptation Plan		√	
	Submitting project proposals to the Green Climate Fund for Climate Adaptation	√		
	Implementation of project proposals submitted to the Green Climate Fund for Climate Adaptation	√		
	Establishment of a data exchange system for calculating greenhouse gas emissions	√		
13.3	Awareness of relevant Institutions in the nine provinces regarding the National Climate Change Plan		√	
	Initiation of Provincial Adaptation Plan on Climate Change		√	
	Initiation of Establishment of Provincial Units on Climate Change		√	
	Obtaining approval from the Green Climate Fund for the project to prepare the relevant institutions for the implementation of the National Adaptation Plan			√
	Developed knowledge products related to climate change under PMR project			√
	Prepare the relevant institutions for the implementation of NAP		√	
15.1	Formulation of National Policy on conservation and sustainable utilization of Mangrove Ecosystems in Sri Lanka			√
	Preparation and implementation National Strategic Action Plan for Conservation and Sustainable Utilization of Mangrove Ecosystems in Sri Lanka 2022-2026			√
	National Guidelines for Restoration of Mangrove Ecosystems of Sri Lanka			√
	Formulation of the national Invasive Alien Species(IAS) Policy of Sri Lanka			√
	Implementation The National Policy on Invasive Alien Species (IAS) in Sri Lanka, Strategies and Action Plan.	√		
	Implementing programmes for Mangrove forest restoration under the Forest Department.			√
	Implementing programmes for Mangrove forest restoration under the Forest Department.	√		
	Implementing Project on Managing Together: Integrating Community - centered ecosystem-based Approaches in to Forestry, Agriculture and Tourism Sectors	√		
	Prepared National Environment Action Plan 2022-2030.			√
	Formulated national ESA policy			√
15.2	Formulation of National Policy on conservation and sustainable utilization of Mangrove Ecosystems in Sri Lanka			√
	Formulation of the national Invasive Alien Species(IAS) Policy of Sri Lanka			√
	Implementing programmes for Conservations and restoration of Mangrove ecosystems.			√
	Project on Managing Together: Integrating Community - centered ecosystem-based Approaches in to Forestry, Agriculture and Tourism Sectors.	√		
	Co Management plans for 3 ESAs			√
15.3	Preparation of activities and action plans related to prevention of land degradation			√
	Setting targets for land degradation neutralization in Sri Lanka			√
	Initiation of Sustainable Land Management Programs			√
15.4	Preparation and implementation the National Policy and Strategies on Traditional Knowledge and Practices related to Biodiversity, The national Invasive Alien Species(IAS) Policy of Sri Lanka	√		
	Training and Awareness.		√	
15.5	Red Listing process, Training and awareness 1.Publishing National Red List on Flora 2020			√

	2. Publishing National Red List on Freshwater fishes 2020.			√
	3. Finalized National Red List on Birds 2021.			√
	4. Finalized the assessment of National Red List on mammals 2022.	√		
	5. Started the assessment of National Red List on Reptiles, Butterflies and Odonates 2022.	√		
	Preparation and implementation National Strategic Action Plan for Conservation and Sustainable Utilization of Mangrove Ecosystems in Sri Lanka 2022-2026			√
	National Guidelines for Restoration of Mangrove Ecosystems of Sri Lanka			√
	Public and general awareness for conserve ESAs (under ESA project)			√
15.6	Formulation of the National Policy on Access to Biological Material and Fair and Equitable Benefit Sharing..			√
	Strengthening the implementation mechanism.	√		
15.8	National Policy on Invasive Alien Species (IAS) in Sri Lanka, Strategies and Action Plan in place.		√	
	Establishing and maintain the Cell Managers Committee and National Invasive Species Specialist Group (NISSG)			√
	Conducted the awareness creations on Identification, control and management of Invasive Alien Flora and Fauna in Sri Lanka in conjunction with several Divisional Secretariats.		√	
15.9	15. B.1. Provide adequate incentives for management activities including forest conservation and reforestation in developing countries through official development assistance and public expenditure for the conservation and sustainable use of biodiversity and ecosystems.			√
15.a	Introduced a business management plan for Environment sensitive areas (Manewa kanda)			√
15.b	National Policy on conservation and sustainable utilization of Mangrove Ecosystems in Sri Lanka			√

5.2 Briefly explain the achievements and challenges of the Sustainable Development

Goals

Achievements	challenges
<ul style="list-style-type: none"> • To enable community participation in the implementation of sustainable land management programs • Getting the support of the relevant parties for the Provincial Support Plan of the National Support Plan • The following publications have been updated as the latest versions of the National Red Data List <ul style="list-style-type: none"> • National Red Data List of Birds of Sri Lanka Conservation Status – 2021 • National Red Data Register - Status of Vegetation Conservation in Sri Lanka 2020 • National Red Data List of Sri Lanka - Threatened Status Assessment of Freshwater Fish in Sri Lanka - 2020 • 2012 National Red Data Register of Sri Lanka - Conservation Status of Fauna and Flora 	<ul style="list-style-type: none"> • Asking on responsibilities due to the fact that targeted objectives are linked to other organizations. Absence of one institution established • Due to the financial management circular, activities have been reduced due to limited funds. • Although the amount of harmful air pollutants such as micro particles in the air has been reduced by taking many measures to improve the air quality as a government of Sri Lanka, due to the effect of wind flow in certain times of the year, due to the passage of polluted air currents from other nearby countries through Sri Lanka, the air circulating in the country Quality goes down. • Lack of knowledge of the relevant parties about the preparation of project proposals • The need for capacity building in the fauna and flora assessment process. • Absence of data on certain species and high cost of research activities and basic surveys required to prepare the National Red Data Register and prepare the conservation status. • Research on invasive alien species is costly. Controlling and managing invasive alien species is a challenge because of the high costs involved and the need for ongoing control.

Chapter 06 - Human Resource Profile

06.1 Cadre Management

	Approved Cadre	Existing Cadre	Vacancies / (Excess)**
Senior	68	47	21
Territory	11	10	01
Secondary	116	649	-
Primary	59	50	09
Others (Temporary)	03	02	01

06.2 **Briefly state how the shortage or excess in human resources has been affected to the performance of the institute.

Among resources available in any organization, the most important factor for the performance is the human resource. Therefore, the entire human resource of the Ministry of Environment is positioned according to the requirement of each division.

Overall performance of the ministry depends on performance of each official and allocation of the human resource to each division. Through the given duty lists and work schedules, performance of subordinate officials are measured by staff officials in each division. Accordingly, available limited human resources are utilized effectively for the performance of the organization.

Frequently training needs of the staff are identified and accordingly required training provided for them. Owing to given training their performances will be increased. Through the performance appraisal evaluation and commendations, staffs were motivated and it helped to reach the maximum step of goals, during the given time frame. In addition, opportunity was given to officials to ex-change among divisions of the ministry and it caused to increase their subject knowledge in various sectors.

As mentioned above, proper management of the human resources of the Ministry of Environment, it could be enhanced the performance of the institution.

06.3 Human Resource Development

Name of the Program	No. of staff trained	Duration of the program	Total Investment (Rs'000)		Nature of the Program (Abroad/Local)	Output /Knowledge Gained *
			Local	Foreign		
Invitation for the participation in the 16th Session of the Male Declaration (IG16)	1	12/01/2022			Online	
Singapore Cooperation Programme: Law of the Sea and Climate Change	1	07/02/2022-11/02/2022			Online	
e-learning course on "Compiling climate change indicators: an accounting approach"	2	10/01/2022-18/02/2022			Online	
South Asia Regional Training Workshop on Results-based Monitoring and Evaluation of Climate and Environmental Programs	4	02/02/2022-03/02/2022			Online	
22nd meeting of the CDM DNA Forum (in-person session)	1	28/03/2022-29/03/2022			Abroad	
Virtual Subregional Dialogue Series on Air Pollution	2	18/01/2022-27/01/2022			Virtual	
Singapore Cooperation Programme: Sustainable Waste Management and	1	21/02/2022-25/02/2022			Online	

Smart Urbanization in the Face of Climate Change						
Fourth Meeting of the Conference of Parties to the Minamata Convention on Mercury (COP-4.2)	4	21/03/2022-25/03/2022			Abroad & Online Conference	
2022 United Nations Environment Assembly (UNEA 5.2) and UNEP@50	3	28/02/2022-04/03/2022	Incidental USD 1350 Refreshment Allowance USD 750 Insurance Rs. 7,149.66 PCR Rs. 7220.01 Vaccination Rs. 4300		Abroad	
The Next Normal with Sufficiency Economy Philosophy towards a Sustainable Development 2022	2	14/03/2022-25/03/2022			Online	
Asia - Pacific regional meeting in preparation for the 2022 face-to-face segment of the meetings of the conferences of the Parties to the Basel, Rotterdam and Stockholm conventions	3	27/03/2022-29/03/2022			Abroad & Online Conference	
EU - Sri Lanka Working Group on Development Cooperation	1	02/02/2022			Online	
Fifth Intergovernmental Review Meeting of the Global Programme of Action for the Protection of the Marine Environment from Land-based Activities	1	15/02/2022			Online	
First Technical Expert Dialogue under the Ad hoc Work Programme on the New Collective Quantified Goal on Climate Finance	1	24/03/2022-25/03/2022			Abroad	
High-Level 11th Regional 3R Circular Economy Forum in Asia and the Pacific	2	21/03/2022-23/03/2022			Online	
United Nations Convention to Combat Desertification (UNCCD) to the high-level ministerial meeting at the fifteenth session of the Conference of the Parties (COP15)	2	09/05/2022-20/05/2022			Abroad	
Face-to-Face segment of the meetings of the Conferences of the Parties to the BRS conventions (BC COP-15, RC COP-10, SC COP-10)	3	06/06/2022-17/06/2022			Abroad	
Ninth session of the Intergovernmental Science-Policy Platform on Biodiversity and Ecosystem Services Plenary (IPBES9)	4	03/07/2022-09/07/2022			Abroad & Online	
Training Course on Tropical Cyclone Forecast for Countries along the 21st Century Maritime Silk Road	1	08/04/2022-21/04/2022			Online	
Technical and Training (TNT) Program on Air Quality Management	1	12/05/2022-04/06/2022			Abroad	
International Training Course on Environmental Program (ITCEP)	4	23/05/2022-31/05/2022			Online	

Global Energy Technology Policy Professionals Program	1				Abroad	
Australian Awards Scholarship	1				Abroad	
Commonwealth Blue Charter Training Course: Using R to analyse and interpret ocean observational data	1	28/03/2022-07/04/2022			Online	
MTCP: Certified Penetration Tester by Cybersecurity	3	17/05/2022-24/05/2022			Online	
System of Environmental Economic Accounting - Ecosystem Accounting (SEEA-EA)	3	11/04/2022-10/06/2022			Online	
Affordable & Clean Energy Development	3	09/05/2022-20/05/2022			Online	
CVF Capacity - Building Fellowship	1	04/06/2022-16/06/2022			Abroad Fellowship	
NBF Regional Training Workshop - Climate Finance Mobilization and Access Strategy	3	23/05/2022-26/05/2022			Abroad	
First Global Meeting of National Focal Points for Fifth Montevideo Programme for the Development and Periodic Review of Environmental Law	1	06/06/2022-09/06/2022			Abroad	
The Fourth Global Session of the UN Science Policy BusinessForum on the Environment @ Stockholm+50	1	31/05/2022-04/06/2022			Abroad	
United Nations Climate Change Conference	1	06/06/2022-16/06/2022			Abroad	
BCRC-SCRC China to attend the "Regional capacity-building workshop to improve the development, update and submission of National Implementation Plans (NIPs) and National Reports under the Stockholm Convention"	3	17/05/2022-18/05/2022			Online	
The 44th meeting of OEWG and 5th ExMOP of the Montreal Protocol	2	09/07/2022-16/07/2022			Abroad	
Virtual Seminar on Good Regulatory Practices to Improve Sanitary and Phytosanitary Measures	1	10/05/2022			Virtual Seminar	
Meeting of ad hoc open ended working group (OEWG) to prepare for the Intergovernmental Negotiating Committee to end plastic pollution	1	30/05/2022-01/06/2022			Abroad	
Fourth meeting of the Open-Ended Working Group on the Post-2020 Global Biodiversity Framework	2	21/06/2022-26/06/2022			Abroad	
RSVP - In-person 4-day workshop "Opportunity for low-carbon transportation in Asia Pacific & African Regions"	1	20/06/2022-23/06/2022			Abroad	
MTCP: Effective Marine Protected Areas (MPAs) 2022	1	13/06/2022-17/06/2022			Online	
JICA Knowledge Co-Creation Program - Capacity Development for Progression of Nationally Determined Contributions under the	3	04/07/2022-10/08/2022			Online	

Paris Agreement						
The 2nd Sub-Regional Workshop on 'South Asia Nitrogen Framework Policy' - South Asia Nitrogen Hub	2	21/06/2022-22/06/2022			Abroad	
Training Course on Biogas Technology, Rural Energy and Environmental Protection for Developing Countries	1	07/06/2022-06/07/2022			Online	
Technical Workshop on Regional Adaptation Fund Proposal " Strengthening Resilience of Vulnerable Communities in Sri Lanka and India to Increase of Climate Change"	3	21/06/2022-22/06/2022			Abroad	
Regional Workshop on Updating National Implementation Plans (NIPs) under the Stockholm Convention	1	27/09/2022-29/09/2022			Abroad	
NDC Capacity Building: Waveform Training Course using SeisComP3	1	13/06/2022-17/06/2022			Abroad	
International Training on Detection and Identification of LMOs	4	13/06/2022-16/06/2022			Abroad	
Nomination and Sponsorship to the CVF "Capacity - Building Fellowship"	1	04/07/2022-08/07/2022			Abroad	
Visit for the Power and Energy Ministerial Delegation to the State of Qatar	1	02/07/2022-16/07/2022	Air Ticket Rs.890,000 Travel Insurance Rs. 13,544.85 DSA USD 660		Abroad	
Open-ended meetings of the Seventh Global Environment Outlook	1	17/10/2022-20/10/2022			Abroad	
Invitation for the Working Group Meeting on the Malé Declaration (WG) on drafting the Think Piece and the Agreement	2	23/06/2022			Online	
Invitation for the Working Group Meeting on the Malé Declaration (WG) on drafting the Think Piece and the Agreement	1	28/06/2022-18/07/2022			Online	
Consultation Meetings for the Seventh Session of the Committee on Environment and Development at the Ministerial Level	2	18/08/2022-16/09/2022			Online	
In – person Workshop for the Blended E- learning Course on Climate Transparency and the Enhanced Transparency Framework	1	24/08/2022-26/08/2022			Abroad	
The Asia Clean Mobility High Ambition Leadership Group's Second Roundtable Dialogue	2	06/09/2022-07/09/2022			Abroad	
Virtual Workshop on Performance Management Systems and Productivity of the Public Sector	1	24/08/2022-26/08/2022			Virtual workshop	
Stakeholders' consultation workshop on "The State of Gender Equality and	1	01/08/2022			Online	

Climate Change in South Asia and Hindu Kush-Himalayan Region"						
Regional Meeting on the Identification and Evaluation of Regulatory Control Needs for Existing Exposure Situation	1	29/08/2022-02/09/2022			Abroad	
International Workshop on Land Cover/ Land use	1	07/08/2022-11/08/2022			Abroad	
International Training on Diversified Coastal Agroecosystem	1	07/11/2022-11/11/2022			Abroad	
Working Group (WG) for the Dvelopment of the National Inventory of Dangerous Pathogens (NIDP)	1	09/08/2022-11/08/2022			Abroad	
2nd GCF Global Programming Conference	3	13/09/2022-15/09/2022	Airfare USD 2165.19 to be paid to the Hon. Minister		Abroad	
IPBES Nature Futures Frmework workshop	1	14/11/2022-16/11/2022			Abroad	
United Nations Climate Change Conference (COP 27)	5	06/11/2022-18/11/2022			Abroad	
4th SWITCH-Asia Programme Annual Meeting	1	22/09/2022-23/09/2022			Abroad	
The 34th Meeting of the Parties to the Montreal Protocol (MOP34)	2	31/10/2022-04/11/2022			Abroad	
Leveraging and Managing Climate Finance for Sustainable Development	3	03/10/2022-05/10/2022			Abroad	
Regional Workshop on Establishing a Regional Task Force (RTF) to develop a Regional Strategy for Biofouling Management in South Asia	2	14/09/2022-15/09/2022			Abroad	
Third Technical Expert Dialogue under the Ad hoc Work Programme on the New Collective Quantified Goal on Climate Finance	1	06/09/2022-09/09/2022			Abroad	
Joint Meeting of the South Asia (SA) and Southeast Asia (SEA) Network of National Ozone Officers and Training of New National Ozone Unit Staff	3	03/10/2022-09/10/2022			Abroad	
Hon. Minister's proposed visit to the Kingdom of Saudi Arabia as Special Envoy of H.E. the President	1	27/08/2022-02/09/2022	Using own money		Abroad	
Fourth Asia Pacific Clean Air Partnership (APCAP) Joint Forum and the Gyeonggi Clean Air International Forum (CAIF)	3	05/09/2022-07/09/2022			Online	
Fifth meeting of the Working Group on the post-2020 global biodiversity framework and Part Two of the Fifteenth meeting of the Conference of the Parties to the Convention and the concurrent meeting of the Parties to the Cartagena and Nagoya Protocols	2	07/12/2022-19/12/2022			Abroad	
Training Workshop on Research and	1	27/11/2022-			Abroad	

sustainable management of Blue Carbon Ecosystems in the Indian Ocean		02/12/2022				
Third Policy and Advocacy Network (PAN) Asia Meeting	1	18/10/2022-20/10/2022			Abroad	
Consultative Group of Experts (CGE) regional hands-on training workshop on Tracking progress of NDCs under the ETF, including mitigation assessment, tracking progress of implementation and achievement of NDCs through use of indicators, and support needed and received in relation to tracking progress of NDCs	1	19/10/2022-21/10/2022			Abroad	
Training Workshop for Data Interpretation Combining Satellite and Ground-Level Observations in the Asian Monsoon Region	2	17/10/2022-20/10/2022			Abroad	
Invitation to the Meeting of the National Focal Points (NFP's) of SACEP on the Regional Project "Plastic free Rivers and Seas for South Asia" (PLEASE Project)	1	21/09/2022-22/09/2022			Abroad	
Hon. Minister's proposed visits to United Arab Emirates	1	07/09/2022-11/09/2022	Airfare Rs. 537,257 Incidental USD 375 DSA USD 2000		Abroad	
Invitation to attend the first meeting of the intergovernmental negotiating committee to develop an international legally binding instrument on plastic pollution, including in the marine environment	1	28/11/2022-02/12/2022			Abroad	
CTBTO NDC Training Course: Waveform using SeisComP	1	24/10/2022-28/10/2022			Abroad	
Malaysian tour of Hon. Minister of Environment	1	16/09/2022-19/09/2022			Abroad	
Invitation to participate in "Regional Dialogue: successes and challenges in implementation of Paris climate commitments"	2	29/09/2022-02/10/2022			Abroad	
World Green Economy Summit 2022 & Ministerial Roundtable on Green Economy	2	28/09/2022-03/10/2022	Travel Insurance 16502.13		Abroad	
International Soil Law and Governance		20/10/2022			Online	
Mangrove Restoration in Sri Lanka Project	1	25/09/2022-30/09/2022			Abroad	
Meeting of the Bureau of the Conference of the Parties to the Stockholm Convention	1	27/10/2022-28/10/2022			Abroad	
Biosafety Clearing-House Training Workshop	1	05/12/2022-06/12/2022			Abroad	
Third Workshop under the Glasgow-Sharm el-Sheikh work programme on the Global Goal on Adaptation	1	17/10/2022-18/10/2022			Abroad	

Request for the nomination of a focal point for the Regional meeting under Climate Adaptation Platform for South Asia	1	20/10/2022-21/10/2022			Abroad	
Organizing a training programme on mercury mass flow development	2	14/11/2022-16/11/2022			Abroad	
Interregional Training Course on Licensing Process for Nuclear Power Plants	1	24/10/2022-28/10/2022			Abroad	
UNDP Regional Workshop on Driving a Circular Economy Through Extended Producer Responsibility	1	01/11/2022-02/11/2022			Abroad	
The 11th Assembly and 15th Council Joint Session of GGGI and Global Green Growth Week 2022	1	24/10/2022-28/10/2022			Online	
9th Annual Subcommittee of the Committee of Permanent Representatives of the UN Environment Program	1	24/10/2022-28/10/2022			Abroad	
Trainer's training programme No. 02 on "Organizing a training programme on national mercury monitoring"	2	06/12/2022-08/12/2022			Abroad	
SCP: Green Climate Financing	5	14/11/2022-18/11/2022			Online	
Requesting to convey concurrences and nominations for the Second Meeting of the Governing Board of the BIMSTEC Centre for Weather and Climate (BCWC) and Scientific Advisory Committee of the BCWC	2	01/11/2022-02/11/2022			Abroad	
3-day Capacity Building Program: Digital Technology Applications in the Agriculture Sector Program in Seoul by UNEP-CTCN and SNU	1	14/12/2022-16/12/2022			Abroad	
World Customs Organization (WCO), Asia - Pacific Plastic Waste (APPW) Project	1	22/11/2022-24/11/2022			Abroad	
Workshop for improved seismic event location using the Regional Seismic Travel Time (RSTT) method	3	07/11/2022-11/11/2022			Abroad	
China Multilateral Programmes	1	07/11/2022-06/12/2022			Online	
Technical Training for Reporting Soil Carbon Stock Change in National Greenhouse Gas Inventories	1	12/12/2022-16/12/2022			Abroad	
First BIMSTEC Joint Working Group for Environment and Climate Change	1	06/12/2022			Online	
Meeting on preparation for project completion and technical evaluation for the procurement of the oil filtering plant for Ceylon Electricity Board	2	26/11/2022-28/11/2022			Abroad	
Online training workshop on the Environmentally sound Management of Chemicals and wastes under "the Belt and Road Initiative"	1	14/11/2022-23/11/2023			Online training workshop	
ADB: Webinar on Carbon Pricing and Fossil Fuel Subsidies Reduction	5	12/12/2022			Online	

1st Expert Group Meeting on supporting the policies on green and resilient transport infrastructure along the Asian Highway Network	1	06/12/2022			Abroad	
Invitation to the third face-to-face meeting of the Plastic Waste Partnership working group	1	23/11/2022-25/11/2022			Abroad	

***Briefly state how the training program contributed to the performance of the institution**

1. As the organization constantly involves new and transferring officers, training the officers for the duties relevant to the organization facilitates the organization to reach its goals by increasing its efficiency and productivity.
2. The Training / capacity building programs help to improve Knowledge, skill & attitude of the officers in the organization. By leading to capacity building and improving the efficiency of human resources, it ultimately paves the way to achieve organizational goals.
3. Through an effective communication mechanism, the link between the executive and managerial levels and their subordinates can be strengthened. It will help to improve the relationship between the parties and give the opportunity to raise productivity of the organization via effective conflict management.
4. Training is a tool to absorb new knowledge, information and technology to human resources which improve the institutional mechanism and service efficiency.
5. To flourish human resources equipped with all competencies necessary in achieving organizational vision, mission and goals.

Chapter 07– Compliance Report

No.	Applicable Requirement	Compliance (Complied/Complied)	Status Not	Brief explanation for Non Compliance	Corrective actions proposed to avoid non-compliance in future
1	The following Financial statements/accounts have been submitted on due date				
1.1	Annual financial statements	Complied			
1.2	Advance to public officers account	Complied			
1.3	Trading and Manufacturing Advance Accounts (Commercial Advance Accounts)	Not Relevant			
1.4	Stores Advance Accounts	Not Relevant			
1.5	Special Advance Accounts	Not Relevant			
1.6	Others	Not Relevant			

2	Maintenance of books and registers (FR445)/			
2.1	Fixed assets register has been maintained and update in terms of Public Administration Circular 267/2018	Complied		
2.2	Personal emoluments register/ Personal emoluments cards has been maintained and update	Complied		
2.3	Register of Audit queries has been maintained and update	Complied		
2.4	Register of Internal Audit reports has been maintained and update	Complied		
2.5	All the monthly account summaries (CIGAS) are prepared and submitted to the Treasury on due date	Complied		
2.6	Register for cheques and money orders has been maintained and update	Complied		
2.7	Inventory register has been maintained and update	Complied		
2.8	Stocks Register has been maintained and update	Complied		
2.9	Register of Losses has been maintained and update	Complied		
2.10	Commitment Register has been maintained and update	Complied		
2.11	Register of Counterfoil Books (GA – N20) has been maintained and update	Complied		
03	Delegation of functions for financial control (FR 135)			
3.1	The financial authority has been delegated within the institute	Complied		
3.2	The delegation of financial authority has been communicated within the institute	Complied		
3.3	The authority has been delegated in such manner so as to pass each transaction through two or more officers	Complied		
3.4	The controls has been adhered to by the Accountants in terms of State Account Circular 171/2004 dated 11.05.2014 in using the Government Payroll Software Package	Complied		
4	Preparation of Annual Plans			
4.1	The annual action plan has been prepared	Complied		
4.2	The annual procurement plan has been prepared	Complied		
4.3	The annual Internal Audit plan has been prepared	Complied		
4.4	The annual estimate has been prepared and submitted to the NBD on due date	Complied		
4.5	The annual cash flow has been submitted to the Treasury Operations Department on time	Complied		
5	Audit queries			
5.1	All the audit queries has been replied within the specified time by the Auditor	Complied		

	General			
6	Internal Audit			
6.1	The internal audit plan has been prepared at the beginning of the year after consulting the Auditor General in terms of Financial Regulation 134(2)) DMA/1-2019	Complied		
6.2	All the internal audit reports has been replied within one month	Complied		
6.3	Copies of all the internal audit reports has been submitted to the Management Audit Department in terms of Sub-section 40(4) of the National Audit Act No. 19 of 2018	Complied		
6.4	All the copies of internal audit reports has been submitted to the Auditor General in terms of Financial Regulation 134(3)	Complied		
7	Audit and Management Committee			
7.1	Minimum 04 meetings of the Audit and Management Committee has been held during the year as per the DMA Circular 1-2019	Complied		
8	Asset Management			
8.1	The information about purchases of assets and disposals was submitted to the Comptroller General's Office in terms of Paragraph 07 of the Asset Management Circular No. 01/2017	Complied		
8.2	A suitable liaison officer was appointed to coordinate the implementation of the provisions of the circular and the details of the nominated officer was sent to the Comptroller General's Office in terms of Paragraph 13 of the aforesaid circular	Complied		
8.3	The boards of survey was conducted and the relevant reports submitted to the Auditor General on due date in terms of Public Finance Circular No. 05/2016	Complied		
8.4	The excesses and deficits that were disclosed through the board of survey and other relating recommendations, actions were carried out during the period specified in the circular	Complied		
8.5	The disposal of condemn articles had been carried out in terms of FR 772	Complied		
9	Vehicle Management			
9.1	The daily running charts and monthly summaries of the pool vehicles had been prepared and submitted to the Auditor General on due date	Complied		
9.2	The condemned vehicles had been disposed of within a period of less than 6 months after condemning	Complied		
9.3	The vehicle logbooks had been maintained and updated	Complied		
9.4	The action has been taken in terms of F.R. 103, 104, 109 and 110 with regard to every vehicle accident	Complied		
9.5	The fuel consumption of vehicles has been	Complied		

	re-tested in terms of the provisions of Paragraph 3.1 of the Public Administration Circular No. 30/2016 of 29.12.2016			
9.6	The absolute ownership of the leased vehicle log books has been transferred after the lease term	Complied		
10	Management of Bank Accounts			
10.1	The bank reconciliation statements had been prepared, got certified and made ready for audit by the due date	Complied		
10.2	The dormant accounts that had existed in the year under review or since previous years settled	Complied		
10.3	The action had been taken in terms of Financial Regulations regarding balances that had been disclosed through bank reconciliation statements and for which adjustments had to be made, and had those balances been settled within one month	Complied		
11	Utilization of Provisions			
11.1	The provisions allocated had been spent without exceeding the limit	Complied		
11.2	The liabilities not exceeding the provisions that remained at the end of the year as per the FR 94(1)	Complied		
12	Advances to Public Officers Account			
12.1	The limits had been complied with	Complied		
12.2	A time analysis had been carried out on the loans in arrears	Complied		
12.3	The loan balances in arrears for over one year had been settled	Complied		
13	General Deposit Account			
13.1	The action had been taken as per F.R.571 in relation to disposal of lapsed deposits	Complied		
13.2	The control register for general deposits had been updated and maintained	Complied		
14	Imprest Account			
14.1	The balance in the cash book at the end of the year under review remitted to TOD	Complied		
14.2	The ad-hoc sub imprests issued as per F.R. 371 settled within one month from the completion of the task	Complied		
14.3	The ad-hoc sub imprests had not been issued exceeding the limit approved as per F.R. 371	Complied		
14.4	The balance of the imprest account had been reconciled with the Treasury books monthly	Complied		
15	Revenue Account			
15.1	The refunds from the revenue had been made in terms of the regulations	Not Relevant		
15.2	The revenue collection had been directly credited to the revenue account without credited to the deposit account	Not Relevant		
15.3	Returns of arrears of revenue forward to the Auditor General in terms of FR 176	Not Relevant		
16	Human Resource Management			
16.1	The staff had been paid within the	Complied		

	approved cadre			
16.2	All members of the staff have been issued a duty list in writing	Complied		
16.3	All reports have been submitted to MSD in terms of their circular no.04/2017 dated 20.09.2017	Complied		
17	Provision of information to the public			
17.1	An information officer has been appointed and a proper register of information is maintained and updated in terms of Right To Information Act and Regulation	Complied		
17.2	Information about the institution to the public have been provided by Website or alternative measures and has it been facilitated to appreciate / allegation to public against the public authority by this website or alternative measures	Complied		
17.3	Bi- Annual and Annual reports have been submitted as per section 08 and 10 of the RTI Act	Has been Prepared		
18	Implementing citizens charter			
18.1	A citizens charter/ Citizens client's charter has been formulated and implemented by the Institution in terms of the circular number 05/2008 and 05/2018(1) of Ministry of Public Administration and Management	Complied		
18.2	A methodology has been devised by the Institution in order to monitor and assess the formulation and the implementation of Citizens Charter / Citizens client's charter as per paragraph 2.3 of the circular	Complied		
19	Preparation of the Human Resource Plan			
19.1	A human resource plan has been prepared in terms of the format in Annexure 02 of Public Administration Circular No.02/2018 dated 24.01.2018.	Complied		The human resource plan is expected to be further improved.
19.2	A minimum training opportunity of not less than 12 hours per year for each member of the staff has been ensured in the aforesaid Human Resource Plan	Complied		
19.3	Annual performance agreements have been signed for the entire staff based on the format in Annexure 01 of the aforesaid Circular	Complied		
19.4	A senior officer was appointed and assigned the responsibility of preparing the human resource development plan, organizing capacity building programs and conducting skill development programs as per paragraph No.6.5 of the aforesaid Circular	Complied		
20	Responses Audit Paras			
20.1	The shortcomings pointed out in the audit paragraphs issued by the Auditor General for the previous years have been rectified	Complied		

END